

352.0742b
S726
2011
c.2



2011 Annual Reports

Town of South Hampton
New Hampshire

ANNUAL REPORTS

of the

***SELECTMEN, TREASURER, COLLECTOR OF
TAXES, TOWN CLERK, TRUSTEES OF THE TRUST
FUNDS, ALL OTHER TOWN OFFICERS AND THE
SCHOOL BOARD***

of the

Town of South Hampton, NH



For the year Ending December 31st

2011

352.07486

S726

2011

C.2

N. H. STATE LIBRARY

JUN 22 2012

CONCORD, NH

ANNUAL REPORT

THE BOARD OF SUPERVISORS OF THE
TOWN OF CONCORD, NEW HAMPSHIRE
Presents its ANNUAL REPORT
to the PEOPLE OF CONCORD, NH
for the year ending DECEMBER 31, 2011



Printed and Bound by the Town of Concord, NH

2011

TABLE OF CONTENTS

Town of South Hampton Annual Reports

Title Page	Page	1
Index	Page	3
Town Officers	Page	5
General Information for Residents	Page	7
Town Recycling and Trash Pickup	Page	8
Town Warrant	Page	9
Town Budget Proposal - Expenditures (MS 7)	Page	11
Town Budget Proposal - Revenues (MS-7)	Page	13
Trustees of the Trust Funds Report (MS-9)	Page	17
2011 Town Meeting Report	Page	20
2011 Detail Summary of Expenses - Budget Vs Actual.....	Page	23
2011 Detail Summary of Revenues - Budget Vs Actual	Page	29
2011 Tax Rate Calculation Sheet	Page	31
Total Property Values, Current Use, and Exemptions (MS-1)	Page	32
Inventory of Town Owned Property	Page	39
Selectmen's Report	Page	40
2010 Treasurers Balance Sheet – Financial Statement	Page	43
2010 Auditors Report	Page	44
2011 Treasurers Balance Sheet	Page	47
2011 Financial Statement	Page	50
TAN Treasures Report	Page	53
Tax Collectors Report (MS-61)	Page	54
Town Clerks Report	Page	57
Subdivision Funds Report	Page	58
Library Director and Statistics Reports	Page	59
Police Department Report	Page	61
Fire Warden Report.....	Page	65
Fire Department Report	Page	66
Conservation Commission Report	Page	69
Building Inspectors Report	Page	71
Recreation Committee Report.....	Page	72
Cemetery Trustees Report	Page	73
Vital Statistics Data	Page	75
Property Valuations Listing.....	Page	76

ANNUAL REPORTS OF THE SCHOOL DISTRICT

Title Page	Page	81
School District Officers	Page	83
School District Warrant	Page	84
School Budget Form (MS-27)	Page	87
Default Budget	Page	93
Deliberative Session Budget 02/07/12	Page	97
Estimated Revenues and Credits	Page	101
Special Education Expenditures Summery	Page	102
2011 School District Election Results	Page	103
2011 Deliberative Session Report	Page	104
School Board Letter	Page	107
Superintendent of Schools Report	Page	109
Principals Report	Page	111
Teaching Staff Salaries.....	Page	112

TABLE OF CONTENTS
Town of South Hampton Annual Report

Page	Topic
1	Letter
2	Town Officers
3	General Information for Residents
4	Town Meeting and First Select
5	Town Meeting
6	Town Budget Process - Expenditures (MS 7)
7	Town Budget Process - Revenues (MS 7)
8	Town of the First Select (MS 8)
9	2011 Town Meeting Report
10	2011 Town Meeting Report
11	2011 Town Meeting Report
12	2011 Town Meeting Report
13	2011 Town Meeting Report
14	2011 Town Meeting Report
15	2011 Town Meeting Report
16	2011 Town Meeting Report
17	2011 Town Meeting Report
18	2011 Town Meeting Report
19	2011 Town Meeting Report
20	2011 Town Meeting Report
21	2011 Town Meeting Report
22	2011 Town Meeting Report
23	2011 Town Meeting Report
24	2011 Town Meeting Report
25	2011 Town Meeting Report
26	2011 Town Meeting Report
27	2011 Town Meeting Report
28	2011 Town Meeting Report
29	2011 Town Meeting Report
30	2011 Town Meeting Report
31	2011 Town Meeting Report
32	2011 Town Meeting Report
33	2011 Town Meeting Report
34	2011 Town Meeting Report
35	2011 Town Meeting Report
36	2011 Town Meeting Report
37	2011 Town Meeting Report
38	2011 Town Meeting Report
39	2011 Town Meeting Report
40	2011 Town Meeting Report
41	2011 Town Meeting Report
42	2011 Town Meeting Report
43	2011 Town Meeting Report
44	2011 Town Meeting Report
45	2011 Town Meeting Report
46	2011 Town Meeting Report
47	2011 Town Meeting Report
48	2011 Town Meeting Report
49	2011 Town Meeting Report
50	2011 Town Meeting Report
51	2011 Town Meeting Report
52	2011 Town Meeting Report
53	2011 Town Meeting Report
54	2011 Town Meeting Report
55	2011 Town Meeting Report
56	2011 Town Meeting Report
57	2011 Town Meeting Report
58	2011 Town Meeting Report
59	2011 Town Meeting Report
60	2011 Town Meeting Report
61	2011 Town Meeting Report
62	2011 Town Meeting Report
63	2011 Town Meeting Report
64	2011 Town Meeting Report
65	2011 Town Meeting Report
66	2011 Town Meeting Report
67	2011 Town Meeting Report
68	2011 Town Meeting Report
69	2011 Town Meeting Report
70	2011 Town Meeting Report
71	2011 Town Meeting Report
72	2011 Town Meeting Report
73	2011 Town Meeting Report
74	2011 Town Meeting Report
75	2011 Town Meeting Report
76	2011 Town Meeting Report

ANNUAL REPORTS OF THE SCHOOL DISTRICT

Page	Topic
81	2011 School District Report
82	2011 School District Report
83	2011 School District Report
84	2011 School District Report
85	2011 School District Report
86	2011 School District Report
87	2011 School District Report
88	2011 School District Report
89	2011 School District Report
90	2011 School District Report
91	2011 School District Report
92	2011 School District Report
93	2011 School District Report
94	2011 School District Report
95	2011 School District Report
96	2011 School District Report
97	2011 School District Report
98	2011 School District Report
99	2011 School District Report
100	2011 School District Report
101	2011 School District Report
102	2011 School District Report
103	2011 School District Report
104	2011 School District Report
105	2011 School District Report
106	2011 School District Report
107	2011 School District Report
108	2011 School District Report
109	2011 School District Report
110	2011 School District Report
111	2011 School District Report
112	2011 School District Report

TOWN OFFICERS

ELECTED POSITIONS

SELECTMEN

Ronald Preston, '13 (Chair)

Gregory Williams, '12

Pamela Noon, '14

MODERATOR

Sharon Somers, '12

TOWN CLERK

Andrea Condon, '14

TAX COLLECTOR

Andrea Condon, '13

TREASURER

Linda Doucette, '13

CONSTABLE

Michael Santosuosso III, '13

BUDGET COMMITTEE

Dennis Blair, '13

William Hodge, '12

George Werner, '14

Gregory Williams, Selectman Rep

Donald Harper, School Board Rep

TRUSTEES OF THE LIBRARY

Jeanne Carroll '14

Nancy Dixon, '12

Katherine ImBrescia, '13,

TRUSTEES OF THE CEMETERY

Katherine ImBrescia '12

Lee Knapp, '14

Angela Racine, '13

TRUSTEES OF THE TRUST FUNDS

Norman Felch, '14

James VanBokkelen, '12

William Brunet '13

SUPERVISORS OF THE CHECKLIST

Katrina VanBokkelen, '16

Francis Harper, '12

Nancy Werner, '15

AUDITORS

Lee Knapp, '12

Dan Mahoney, '13

APPOINTED POSITIONS

TOWN ADMINISTRATOR

Angela Racine

Deputy Town Clerk & Tax Collector

Angela Racine

Deputy Treasure

Ronald Preston

POLICE DEPARTMENT

Jonathon Dennis, Chief

FIRE DEPARTMENT

Andrew Head Fire Chief

EMERGENCY DIRECTOR

David Considine

COUNCIL ON AGING

Pam Noon (Chair)

Brenda Oldak

Carole McCarthy

WELFARE DIRECTOR

Pam Noon

HIGHWAY AGENT

Joe Brunet

HEALTH OFFICERS

Lee Knapp
Deputy

BUILDING INSPECTORS

Richard Verge
Mike Keller, Deputy

ELECTRICAL INSPECTOR

Mike Keller
Mike Fredette, Deputy

FIRE INSPECTOR

Andrew Head

PLANNING BOARD

James VanBokkelen (Chair)
Christopher Husgen, 14

Chris Chimera '13
Mike Keller (Alt)
Peter Iacobucci' 13
Pamela Noon (Selectmen Rep)

ZONING BOARD OF ADJUSTMENT

Sharon Somers (Chair), '12
Nancy Dixon, '12
JD Bernardy, 14

Lee Knapp, '12
Chris Bogart, '13
Cornelia Courtney (Alt.)

Beth Stoddard, '13
Carole McCarthy'13

CONSERVATION COMMISSION

Steven Kaneb (Chair)
Graham Courtney

Joshua Crooks
Joe Brunette
Clinton Farnald
Greg Williams (Selectman's Rep)

HISTORIC DISTRICT COMMISSION

Fran Harper '14
Pam Noon (Selectman's Rep)

Zachary Cronin '14
Rosemary Taylor (Alt)

David Riecks '14
Paul Kapela (Alt.)

FOREST FIRE WARDENS

David Considine (Warden)

RECREATION COMMITTEE

Dawn Eaton
Kim Fitzgerald
Jane Williams

Angela Racine
Nancy Considine

Kathleen Murray
Woneta Clouiter

REPRESENTATIVE TO ROCKINGHAM PLANNING COMMISSION

GENERAL INFORMATION for RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of South Hampton has prepared the following list as a guide for those considering actions for which some regulatory system is in place. This list is for information only and the public should consult the appropriate Officials or Boards for further details.

WETLANDS	No digging, filling or other flow modification in wetlands, as defined by Land Use Ordinances	Permit approved by Conservation Commission
SUBDIVISION	Must meet requirements of Zoning Ordinances and Regulations	Planning Board
HOME OCCUPATION	Use of Home for Business	Board of Adjustment
COMMERCIAL ZONE	Commercial Development	Planning Board (Site Plan Review)
BUILDING PERMIT	No construction or demolition until permit is fully signed	Building Inspector
OCCUPANCY PERMIT	No occupancy or use of new modified buildings until approved	Building Inspector
HISTORIC DISTRICT	No construction or modifications in those districts without approval	Historic District Commission
SEPTIC SYSTEMS	Must meet State and Town standards	Health Officer
SAND & GRAVEL EARTH REMOVAL	Must have permit for excavation	Planning Board
BONFIRES	No Burning without a permit	Fire Warden
TIMBER HARVEST	Yield tax, limits on cutting	Selectmen
MOTOR VEHICLE	Annual renewals on birth month	Town Clerk
DOG LICENSE	Annual renewal, rabies shots April 30	Town Clerk
RENTAL HOMES	Annually Homeowner must notify the town clerk with names of occupants	Town Clerk
VOTER REGISTRATION	Upon establishing residence	Town Clerk
REFUSE DISPOSAL	Weekly pickup, Fridays-limit one 35 gallon trash can. Yellow bags \$1.00 each	Selectmen
RECYCLING	Friday -everyother	Selectmen
JUNK CARS	No more than two unregistered vehicles	Selectmen
STRAY ANIMALS	Dogs must be controlled by property owners	Police

Please refer to directory of officers and appointees for individual names. Additional information may be found in the various reports from the officials.



Town of South Hampton OFFICE OF SELECTMEN

3 HILDALE AVENUE • SOUTH HAMPTON, NEW HAMPSHIRE 03827
TELEPHONE: (603) 394-7696



February 2012

Dear Residents

Integrated Paper Recyclers, LLC from Woburn, MA. is our recycling collection company.

The rules are as follows:

- All household aluminum and steel cans (except hazardous materials or motor oil containers)
- All household paper including books.
- All number 1 and 2 plastics including the wide mouth (except hazardous material and motor oil containers)
- All household glass of any color.
- Cardboard - Boxes must be collapsed. Very large boxes, such as refrigerator boxes, must be cut up to no more the 30" by 30".

Collection days are **Fridays** with half the town being done every other **Friday**.

Pick up for:

- Exeter Road
- Highland Road
- Jewell Street
- Main Avenue from 225 Main to 311 Main
- Locust Street
- Woodman Road
- Whitehall Road

Is as follows:

MAR- 9, 23	APR- 6,20	MAY- 4,18	JUN-1,15,29
JULY-13,27	AUG- 10,24	SEP- 7,21	OCT- 5,19
NOV- 2,16,30	DEC- 14,28	JAN-2013 – 11,25	FEB-2013 – 8,22

Pick up for:

- Amesbury Road
- Chase Road
- Currier Street
- Longoose Road
- Stagecoach Road
- Aspen Hill Road
- Clement Lane
- Hilldale Avenue
- South Road
- Main Avenue from 2 Main to 219 Main

Is as follows:

MAR- 2, 16,30	APR- 13,27	MAY- 11,25	JUN- 8,22
JULY-6,20	AUG- 3,17,31	SEP- 14,28	OCT- 12,26
NOV- 9,23	DEC- 7,21	JAN-2013-4,18	FEB-2013- 1,15

If you have any questions call the Town Office at 394-7696 and leave a message. We will get back to you as soon as possible. If you have problems with pick-ups, either call the Town Office or call Integrated Paper directly at (781) 933-3013.

Waste collection is every Friday. Our contractor is New England Solid Waste of Rowley, MA

The rules are as follows:

- The first **35-gallon barrel** or bag picked up at no charge.
- All additional barrels or bags must have a **TOWN ISSUED YELLOW BAG**, which can be purchased at the Town Office, Library, for \$1.00 per bag
- No yard waste
- No large articles

If you have any problems with pickup call the Town Office and leave a message or call New England Solid Waste directly at (800) 770-7400

WARRANT FOR THE ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE 2012

To the inhabitants of the Town of South Hampton in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday the 13th of March 2012, between the hours of 11:00 in the forenoon and 8:00 in the evening, to act upon Article 1 .

You are also hereby notified to meet at the Town Hall in said Town on Saturday, the 17th of March 2012 at 10 in the morning to act upon Article 2 and all subsequent articles.

1. To choose all necessary Town Officers for the year ensuing.

2. To see if the Town will vote to raise and appropriate the Budget Committees recommended sum of Six Hundred Eighty Eight Thousand Forty Five Dollars (\$688,045) for the general operation of the Town. (The selectman's recommendation is Six Hundred Ninety Three Thousand Five Hundred Forty Five Dollars (\$693,545) for general Town operations. (Majority Vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2012</u>	<u>2012B</u>	<u>2011 Actual</u>
Operating Budget	693,545	688,045	667,446
Individual Warrant Articles	5,000	5,000	23,162
Special Warrant Articles	86,662	86,662	
Total Appropriations	785,207	779,707	690,608

The selectman's operating budget is a increase of approximately 4% from last year.

3. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Town Buildings & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19. *The Board of Selectmen recommend this article by a vote of ? and Budget Committee recommend this article by a vote of ?.* (Majority Vote Required).

4. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Restoration Capital Reserve Fund created in 1997, under RSA 35:1. *The Board of Selectmen recommend this article by a vote of ? and Budget Committee recommend this article by a vote of ?.* (Majority Vote Required).

5. To see if the Town will authorize the establishment of a Library Technology Capital Reserve Fund pursuant to RSA 35:1 for the purpose of maintaining , and upgrading technology equipment to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) towards this purpose. Trustees of the Trust shall have custody of all funds and shall pay out upon order of the Library Trustees, no further approval is required by the legislative body to expend *The Board of Selectmen recommend this article by a vote of ? and Budget Committee recommend this article by a vote of ?.* (Majority vote required)

6. To see if the Town will vote to raise and appropriate the sum of Nine Thousand One Hundred Sixty Two Dollars (\$9,162) to be placed in the Revaluation Capital Reserve Fund created in 2011 under RSA 35:1
The Board of Selectmen recommend this article by a vote of ? and Budget Committee recommend this article by a vote of ?. (Majority vote required)

7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to research as well as initiate a web site for the Town of South Hampton. *This article is brought forth by the South Hampton Conservation Commission in correlation with the Natural Resources Inventory Grant that they worked on in 2011.*

8. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the Fire Equipment Capital Reserve Fund created in 1998, under RSA 31:19-a. *The Board of Selectmen recommend this article by a vote of ? and Budget Committee recommend this article by a vote of ?.* (Majority Vote Required).


9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SOUTH HAMPTON
THIS THIRTEENTH DAY OF FEBRUARY, 2012

A true copy of warrant -- attest




Ronald Preston, Chairman



Pamela Noon

Gregory Williams

SELECTMEN OF SOUTH HAMPTON, NH

Signed in my presence 
Town Clerk Andrea Condon - Notary Public

My Commission Expires 04-01-2014

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Town of South Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012, to December 31, 2012

or Fiscal Year From _____ to December _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 2-16-2012

BUDGET COMMITTEE

Please sign in ink.

Donald Blais
George A. Wynn
William B. Hodge
Kimberly Smolen
Paula Smith

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 12/11

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
			Prior Year As Approved by DRA			Recommend	Not Recommend	Recommend	Not Recommend
4130	Executive		31,906		31,805	32,909		32,909	
4140	Election, Reg. & Vital Statistics		6,540		5,922	7,365		7,365	
4150	Financial Administration		52,470		49,752	62,270		56,770	5,500
4152	Revaluation of Property		8,925		10,100	8,925		8,925	
4153	Legal Expense		30,000		41,893	35,000		35,000	
4191	Planning		3,415		2,303	3,415		3,415	
4192	Zoning		500		500	500		500	
4194	General Government Buildings		17,900		24,192	23,900		23,900	
4195	Cemeteries		4,100		3,224	4,300		4,300	
	GENERAL GOVERNMENT		155,756		169,691	178,584		173,084	5,500
4210	Police		237,310		235,616	242,302		242,302	
4212	Police Cruiser Lease		11,433		11,429	11,433		11,433	
4215	Ambulance		13,800		12,925	13,800		13,800	
4220	Fire		55,429		55,163	56,329		56,329	
4290	Emergency Management		6,200		6,200	6,200		6,200	
	PUBLIC SAFETY		324,172		321,333	330,064		330,064	0
4311	Summer Maintenance		30,000		26,998	30,000		30,000	
4312	Winter Maintenance		30,000		36,540	30,000		30,000	
4316	Street Lighting		300		255	300		300	
	HIGHWAYS & STREETS		60,300		63,793	60,300		60,300	0
4321	SE Reg Refuse Dpsl Dstrct		1,400		1,050	1,400		1,400	
4323	Solid Waste Collection		38,000		36,239	38,000		38,000	
4323	Recycling		9,000		9,000	9,000		9,000	
4325	Solid Waste Disposal		18,500		16,046	18,500		18,500	
	SANITATION		66,900		62,335	66,900		66,900	0
4332	Water Testing		50		91	195		195	0

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
						Recommend	Not Recommend	Recommend	Not Recommend
4414	Pest Control		1,100		612	1,100		1,100	
4415	Health Agencies		6,785		4,160	4,160		4,160	
4442	Council on Aging		3,500		1,890	3,500		3,500	
	HEALTH/WELFARE		11,385		6,662	8,760		8,760	0
4520	Parks & Recreation		6,100		5,154	6,100		6,100	
4550	Library		35,891		35,891	36,792		36,792	
4583	Patriotic Purposes		500		498	500		500	
	CULTURE & RECREATION		42,491		41,543	43,392		43,392	0
4611	Conservaton Commission		350		0	350		350	0
4723	Int on Tax Anticipation Note		5,000		1,999	5,000		5,000	
	OPERATING BUDGET TOTAL		666,404		667,446	693,545		688,045	5,500
4915	Town Bldg Maintenance Fund		10,000		10,000	10,000		10,000	
4915	Town Road Restoration Fund		5,000		5,000	30,000		30,000	
4915	Revaluation Fund		8,162		8,162	9,162		9,162	
4915	Library Technology Fund					2,500		2,500	
	SPECIAL WARRANT ARTICLES		23,162		23,162	51,662		51,662	0
4901	Website for Town		0		0	5,000		5,000	
4901	Fire Dept. Equipment & Training		0		0	35,000		35,000	
	INDIVIDUAL WARRANT ARTICLES		0		0	40,000		40,000	0
	SPECIAL & INDIVIDUAL WARRANT ARTICLES		23,162		23,162	91,662		91,662	0
	TOTAL BUDGET		689,566		690,608	785,207		779,707	5,500

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes - General Fund		0	7,545	0
3185	Yield Taxes		400	673	500
3190	Lien Payment Interest		0	31,567	15,000
3190	Interest & Penalties on Delinquent Taxes		20,000	11,737	17,000
TAXES			20,400	51,522	32,500
3220	Motor Vehicle Permit Fees		152,000	158,379	156,000
3230	Building Permits		6,500	8,405	6,000
3290	Other Licenses, Permits & Fees		600	665	1,000
LICENSES, PERMITS & FEES			159,100	167,449	163,000
3311	FROM FEDERAL GOVERNMENT		0	609	3,000
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		36,340	36,340	37,000
3353	Highway Block Grant		25,009	24,339	23,000
3356	State & Federal Forest Land Reimbursement		68	68	65
3359	Fire Grant		0	5,000	0
FROM STATE			61,417	65,747	60,065
3401-02	Planning, ZBA, and HDC Fees		500	1,075	1,000
3509-06	Ambulance		2,000	2,937	0
3509-04	Police (Court Fines)		2,000	2,400	3,000
3509-01	Recycling		2,000	2,602	2,700
3409	Other Charges		300	300	0
CHARGES FOR SERVICES			6,800	9,314	6,700
3501	Sale of Municipal Property				
3502	Interest on Investments		3,000	2,790	2,500
3504	Court Fines		0	2,232	2,000
3509	All other		0	11,499	2,000
MISCELLANEOUS REVENUES			3,000	16,521	6,500
Subtotal			250,717	311,161	271,765
3915	From Capital Reserve				
	Fund Balance Voted to Spend:				
	Fund Balance Used to Reduce Taxes:				
Subtotal			0	0	
TOTAL ESTIMATED REVENUE & CREDITS			250,717	311,161	271,765

****BUDGET SUMMARY****

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommend Budget	Selectmen v. Budget Committee
SUBTOTAL 1 Operating Budget	666,404	693,545	688,045.00	-5,500
SUBTOTAL 2 Special Warrant Articles	23,162	51,662	51,662	0
SUBTOTAL 3 "Individual" Warrant Articles	0	40,000	40,000	0
TOTAL Appropriations Recommended	689,566	785,207	779,707	-5,500
Less: Estimated Revenues	250,717	271,765	271,765	0
Estimated Taxes to be Raised	438,849	513,442	507,942	-5,500

Increase from Prior Year 74,593 69,093.00

Maximum Allowable Increase to Budget Committee's
Recommended Budget per RSA 32:18: 77,971
(See Supplemental Schedule With 10% Calculation)

Maximum Allowable Appropriation: 857,678

NOTES

MS-9

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 269,301.39

Please insert the total of ALL funds here

Town/City Of: South Hampton For Year Ended: 2011**CERTIFICATE**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NORMAN J FELCH *Norman J Felch*

WILLIAM BRUNET *William Brunet*

Signed by the Trustees of Trust Funds

on this date 1/18/12

Print and sign

REMINDERS FOR TRUSTEES

1. SIGNATURES - Print and sign on lines provided above.

2. INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).

3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.

4. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable

5. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

6. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).

7. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

MS-9
Rev. 08/09

MS-9

Report of The Cemetery Trust Funds of the Town of South Hampton on December 31, 2011

Date Created	Name of Fund	PRINCIPAL				INCOME				Grand Totals	
		Bal 1/1/11	New Funds	Gains/(Losses)	Withdrawals	Bal 12/31/11	Bal 1/1/11	Income	Expended	Bal 12/31/11	Principle & Income
8/14/1917	Mary J. Currier	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
1/27/1921	Dorothy & Joseph Stockman	140.00	0.00	0.00	0.00	140.00	90.03	0.17	0.00	90.20	230.20
2/21/1921	Eva & Willard Stockman	150.00	0.00	0.00	0.00	150.00	96.46	0.18	0.00	96.64	246.64
3/4/1931	John Currier	150.00	0.00	0.00	0.00	150.00	96.46	0.18	0.00	96.64	246.64
3/4/1931	Stephen Currier	150.00	0.00	0.00	0.00	150.00	96.46	0.18	0.00	96.64	246.64
9/29/1931	Moses Eaton	150.00	0.00	0.00	0.00	150.00	96.46	0.18	0.00	96.64	246.64
5/22/1933	Alton & Ruth Sedely	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
1/16/1934	Richard Fitts	300.00	0.00	0.00	0.00	300.00	181.10	0.35	0.00	181.45	481.45
4/11/1934	George Kimball	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
10/24/1936	Samuel Eastman	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
5/28/1940	Moses J. Eaton	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
9/1/1941	Aaron Currier	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
9/8/1941	Charles Currier	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
4/25/1942	Joseph T. Merrill	500.00	0.00	0.00	0.00	500.00	321.55	0.60	0.00	322.14	822.14
5/22/1944	Phillips White	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
5/22/1944	Pines P. Whitehouse	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
10/18/1951	Emily F. Hatch	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
11/23/1951	Frank & Mary Forsaith	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
6/30/1952	Roscoe F. Swain	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
3/13/1953	Gilbert A. Rice	50.00	0.00	0.00	0.00	50.00	32.15	0.06	0.00	32.21	82.21
10/27/1957	Roy Morse	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
1/9/1963	Cyril Embree	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
4/7/1963	Frederick B. French	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
4/11/1963	Percy & Vena Jones	150.00	0.00	0.00	0.00	150.00	96.46	0.18	0.00	96.64	246.64
6/5/1967	Alfred S. Jewell	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
1/7/1968	Mr. & Mrs. Joseph Crosby	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
12/14/1972	Mr. & Mrs. Elwood Dixon	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
5/31/1973	James Hellen	150.00	0.00	0.00	0.00	150.00	96.46	0.18	0.00	96.64	246.64
1/16/1974	Mr. & Mrs. David True	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
1/16/1974	Mr. & Mrs. Walter Goldwaith	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
1/16/1974	Mr. & Mrs. Harold Currier	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
8/21/1975	Astrid Engstrom	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
12/30/1977	Walter A. Ross Jr.	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
11/14/1983	Elwood & Nancy Dixon	250.00	0.00	0.00	0.00	250.00	160.77	0.30	0.00	161.07	411.07
7/1/1993	Donald & Thelma Hellen	300.00	0.00	0.00	0.00	300.00	192.93	0.36	0.00	193.29	493.29
8/27/1996	Randall & Grace Spooner	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
2/6/1997	Embree Family	1,500.00	0.00	0.00	0.00	1,500.00	964.64	1.79	0.00	966.43	2,466.43
5/19/1997	Natalie & Norman Blinn	100.00	0.00	0.00	0.00	100.00	64.31	0.12	0.00	64.43	164.43
4/13/1999	Joseph Levesque	200.00	0.00	0.00	0.00	200.00	128.62	0.24	0.00	128.86	328.86
11/24/1999	William & Janet Carey	300.00	0.00	0.00	0.00	300.00	183.33	0.35	0.00	183.68	483.68

12/17/2000	Audrey & Richard Miller	200.00	0.00	0.00	0.00	0.00	0.00	128.62	0.24	0.00	128.86	328.86
11/21/2001	Shirley & Francis Perreault	200.00	0.00	0.00	0.00	0.00	0.00	37.39	0.17	0.00	37.56	237.56
12/21/2001	Harald & Doris Brown	1,000.00	0.00	0.00	0.00	0.00	0.00	186.96	0.86	0.00	187.82	1,187.82
9/23/2002	Charles Ducharme	200.00	0.00	0.00	0.00	0.00	0.00	37.39	0.17	0.00	37.56	237.56
10/14/2002	Sara & Frank Moore	500.00	0.00	0.00	0.00	0.00	0.00	118.63	0.45	0.00	119.07	619.07
2/1/2007	Christopher Macaulay	750.00	0.00	0.00	0.00	0.00	0.00	61.66	0.59	0.00	62.24	812.24
	Total Cemetery	11,290.00	0.00	0.00	0.00	0.00	0.00	5,963.63	12.50	0.00	5,976.13	17,266.13

MS-9**Report of The Capital Reserve Funds of the Town of Houth Hampton on December 31, 2011**

Date Created	Name of Fund	PRINCIPAL					INCOME					Grand Totals	
		Bal 1/1/11	New Funds	Gains(Losses)	Withdrawals	Bal 12/31/11	Income	Expended	Bal 12/31/11	Principle & Income			
1/30/1989	Land Acquisition	9,500.00	0.00	0.00	0.00	9,500.00	12.27	0.00	7,551.44	17,051.44			
12/30/1992	Police Cruiser Relacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4/30/1992	Town Building Maintenance	6,113.38	10,000.00	0.00	0.00	16,113.38	7.24	0.00	2,619.16	18,732.54			
4/29/1993	Fire Engine Replacement	45,220.00	0.00	0.00	0.00	45,220.00	34.09	0.00	2,015.09	47,235.09			
4/29/1993	Cemetery Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10/21/1994	School Trust	2,696.51	0.00	0.00	0.00	2,696.51	4.01	0.00	2,970.15	5,666.66			
8/7/1997	Highway Restoration	463.38	5,000.00	0.00	0.00	5,463.38	0.67	0.00	12.44	5,475.82			
7/22/1998	Campaign 2000	1,000.00	0.00	0.00	0.00	1,000.00	0.70	0.00	423.92	1,423.92			
7/22/1998	Fire Engine Repair	4,628.44	0.00	0.00	0.00	4,628.44	3.89	0.00	884.72	5,513.16			
5/13/2000	Disabled Education	65,000.00	15,000.00	0.00	0.00	80,000.00	51.76	0.00	5,131.79	85,131.79			
5/13/2000	Computer Replacement	14,325.96	7,000.00	0.00	0.00	21,325.96	11.60	0.00	348.87	21,674.83			
5/13/2000	Police Cruiser Expendable	126.74	0.00	0.00	0.00	126.74	0.00	0.00	0.00	126.74			
4/1/2007	Cemetery Maint & Developm	2,765.00	0.00	0.00	0.00	2,765.00	1.95	0.00	607.17	3,372.17			
10/31/2007	School Building Maintenance	30,000.00	10,000.00	0.00	0.00	40,000.00	22.99	0.00	631.10	40,631.10			
	Reevaluation Fund	0.00	8,162.00	0.00	0.00	8,162.00	1.01	0.00	1.01	8,163.01			
	Total Capital Reserve	149,074.41	55,162.00	0.00	0.00	186,074.41	152.18	0.00	23,195.85	252,035.26			

MS-9 Totals

		160,364.41	55,162.00	0.00	0.00	197,364.41	164.68	0.00	29,171.98	269,301.39			
--	--	------------	-----------	------	------	------------	--------	------	-----------	------------	--	--	--

Respectfully Submitted 1/31/2011

Trustees of The Trust Funds:

William Brunet

Norman Felch

ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE March 8th and 12th, 2011

At a legal meeting of the inhabitants of the Town of South Hampton, in the County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs, held on March 8, 2011 at the South Hampton Town Hall, the following business was transacted:

Moderato Sharon Somers announced that the ballot boxes had been inspected and were found to be empty. She declared the polls open at 11:00 a.m. Ballot Clerks for the day were Madaline Syvertson and Sheila Mahoney. There were 150 ballots cast out of 610 registered voters.

ARTICLE 1 - Town Officers were elected as follows:

Selectman (3 Yrs	Ronald Preston	Votes	93
	Carole McCarthy (Write-in)	Votes	46
Town Clerk (3 Yrs.)	Andrea Condon	Votes	138
Library Trustee (3 Yrs.)	Jeanne Carroll	Votes	132
Cemetery Trustee (3 Yrs)	Lee Knapp	Votes	131
Cemetery Trustee (2Yr.)	Angela Racine	Votes	105
Auditors - (2 Yrs.)	Daniel J. Mahoney	Votes	127
Treasurer (2 Yrs.)	Linda Doucette	Votes	137
Budget Committee (3 Yrs.)	George Werner	Votes	121
Trustee of the Trust Funds (3 Yr.)	Norman Felch	Votes	131

School Officers were elected as follows

School Board Member (3 Yrs.)	Rebecca Burdick	Votes	117
School Board Member (1 Yr.)	Nancy Considine	Votes	121

School Warrant Articles were as follows:

ARTICLE 1 – **Yes 85 No 59**
ARTICLE 2 – **Yes 68 No 77**
ARTICLE 3 – **Yes 67 No 78**
ARTICLE 4 – **Yes 73 No 72**
ARTICLE 5 – **Yes 76 No 70**
ARTICLE 6 – **Yes 81 No 64**

The polls were closed at 8:00 PM.

Town meeting was continued to March 12th, 2011 at 10.00 a.m.

ANNUAL TOWN MEETING SOUTH HAMPTON, NEW HAMPSHIRE MARCH 12, 2011

(Continued from March 8th)

The following Saturday morning Moderator Sharon Somers called the meeting to order at 10:00 A. M. After the Pledge of Allegiance she explained the procedure for conducting the meeting and introduced the members of the Budget Committee, the Board of Selectmen and the Town Clerk. Moderator Somers read the Warrant and announced the results of Tuesday's election.

2. To see if the Town will vote to raise and appropriate the Budget Committees recommended sum of Six Hundred Sixty One Thousand Nine Hundred Four Dollars (\$661,904) for the general operation of the Town. (The selectman's recommendation is Six Hundred Sixty Six Thousand Four Hundred Four Dollars (\$666,404) for general Town operations. (Majority Vote required)

The following table shows the relationship between the operating budget, other warrant articles, and the total appropriations compared to last year:

	<u>2011</u>	<u>2011B</u>	<u>2010 Actual</u>
Operating Budget	666,404	661,904	610,493
Warrant Articles	18,162	18,162	<u>0</u>
Total Appropriations	684,566	680,066	610,493

The selectman's operating budget is a increase of approximately 6% from last year. Ronald Preston motioned to amend the Budget Committee's amount of \$661,904 to the Selectmen's recommended amount of 666,404. Greg Williams seconded the motion. Ronald Preston explained the difference in the amounts, which included a salary increase for the town administrator and the rise in the legal expenses for the continuing problem with the campground. Mr. Preston, at this time, praised the work of Michael Keller, former Planning Board Chairman, for all of the time and effort he has made over the years for the Planning Board. George Werner, Budget Committee, questioned the amount of increase for the Administrator stating that it was a 24% raise in on year. Ron Preston explained about the extra government paper work, the hours spent at the Town Office for extra duties and the approximate cost of hiring a professional administrator as other towns have had to do. Dennis Blair stated that the Budget Committee recommended a 10% raise and, at this time, made a motion to amend the line item amount for financial administration from the Selectmen's amount of \$52,470 to the Budget Committee's recommendation of \$47,970. Will Hodge seconded the amendment motion. Ronald Preston and Robin Conant spoke in favor of the original amount. James Van Bokkelen spoke against. Mr. Werner questioned the lack of a Treasurers report in the Town Report and stated that the Budget Committee was still waiting for numbers and a fund balance report. Carole McCarthy questioned the increase of the Fire Chief's stipend and Police Chief Jonathan Dennis explained the increase in the police budget stating fuel costs and insurance fees increasing. At this time, David Riecks made a motion to call the vote, seconded by Katherine Imbrescia. There was no more new discussion and the amendment for the Budget Committee's amount was voted and failed. The original motion for the the Selectmen's budget was then voted and passed. The amount approved was \$666,404. Pamela Noon made a motion to restrict reconsideration seconded by Greg Williams. The motion to restrict was voted and passed.

3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Town Buildings & Maintenance Expendable Trust Fund created in 1992 under RSA 31:19. (Majority Vote Required). Pamela Noon made the motion to accept the article as read, seconded by Greg Williams. At this time Carole McCarthy made a motion to

amend the article amount to \$10,000, seconded by David Riecks. Ms. McCarthy stated that due to the condition of the old Town Clerk's office, which had had a serious leak in the ceiling from a broken heat pipe, a larger amount would be a wise idea. Without any discussion, the amendment was voted and passed. The original article was voted and passed as amended for \$10,000. David Riecks made a motion to restrict reconsideration, seconded by Carole McCarthy. The motion to restrict was voted and passed.

4. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Highway Restoration Capital Reserve Fund created in 1997, under RSA 35:1. (Majority Vote Required). Ronald Preston motioned to accept the article as read, seconded by Pamela Noon. Ron Preston explained that it was time to start thinking about repairing the roads and there was no discussion. The motion was voted and passed.
5. To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of \$8,162 towards this purpose, and appoint the selectmen as agents to expend from the fund. (Majority vote required). Pamela Noon made the motion to accept the article, seconded by Ronald Preston. Pam Noon explained that this was a contractual amount to Avitar our assessing company. The article was voted and passed.
6. Shall the Town of South Hampton modify the provisions of RSA 72:28 II, The Optional Veterans' Tax Credit whose procedure for modification is authorized by RSA 72:27-a, III to increase the optional veterans' tax credit from its current amount of \$100 to \$500, the maximum currently allowed by law; such amount to be subtracted each year from the property tax on the veteran's residential property. Pamela Noon made the motion to accept the article. Gregory Williams seconded the motion. Pam Noon spoke in favor of this article stating that she had had several requests from people about this, and that most other towns in the area had already done this. The article was voted and passed.
7. To see if the Town will vote to authorize the Fire Chief to send fire apparatus out of town and receive fire apparatus from other towns, in accordance with the provisions of the New Hampshire Revised Statutes, Annotated, Chapter 154, Sections 24-30 inclusive, as amended. Gregory Williams made a motion the accept the article, seconded by Ronald Preston. Ron Preston explained that the article was confirming for the town what we already have been doing. The article was voted and passed.
8. To transact any other business that may legally come before this meeting. Ronald Preston made a motion to adjourn the meeting, seconded by Gregory Williams, passed unanimously and the 2011 Town Meeting closed at 12:02 PM.

**Respectfully submitted,
Andrea Condon, Town Clerk**

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
 January through December 2011

Expense	Jan - Dec 11	Budget	\$ Over Budget
4130-EXECUTIVE (ACCOUNT)			
02-Health Officer Stipend	750.00	750.00	0.00
03-Selectman's Stipend	3,600.00	3,600.00	0.00
04-Tax Collector Stipend	7,774.00	7,774.00	0.00
05-Welfare Director Stipend	100.00	200.00	-100.00
06-Town Clerk Stipend			
01-TC Stipend	12,998.00	12,998.00	0.00
Non W-2 (Elections)	300.00	300.00	0.00
Total 06-Town Clerk Stipend	13,298.00	13,298.00	0.00
07-Deputy TC-TX Salary	2,236.00	2,236.00	0.00
08-Treasure Stipen	4,047.00	4,047.00	0.00
Total 4130-EXECUTIVE (ACCOUNT)	31,805.00	31,905.00	-100.00
4140-ELECTION, (REGISTRATION & ...			
01-Mod Stipend (and expenses)	300.00	200.00	100.00
02-Supv Stipend (and expenses)	1,285.00	2,000.00	-715.00
03-Ballot Clerk (For Elections)	225.00	150.00	75.00
04-Materials (for Elections,ballots,sup...	130.00	100.00	30.00
05-Meals (for Poll Workers)	269.14	100.00	169.14
06-Postage (Supervisors & Town Clerk)			
01-Elections-Supervisors	36.19	50.00	-13.81
02-TownClerk	136.00	100.00	36.00
Total 06-Postage (Supervisors & Tow...	172.19	150.00	22.19
08-Conventions (and Education (Tow...	800.00	800.00	0.00
09-Dues (Associations)	40.00	40.00	0.00
10-Dog Tags (Purchase)	56.01	150.00	-93.99
11-TC Office Supplies-Expenses (Tow...	227.17	300.00	-72.83
12-Equipment	415.95	500.00	-84.05
13-State- Fees (State of NH)			
01-Dog License Fees (dog licensing ...	137.50	175.00	-37.50
02-Vital Fees (marriage, death, lice...	273.00	75.00	198.00
Total 13-State- Fees (State of NH)	410.50	250.00	160.50
14-Town Clerk Software Support	1,295.00	1,400.00	-105.00
15-EREG Expenses	296.20	400.00	-103.80
Total 4140-ELECTION, (REGISTRATI...	5,922.16	6,540.00	-617.84
4150-FINANCIAL (ADMINISTRATION)			
01-Administrator Salary ((Administra...	25,680.00	25,680.00	0.00
02-Adm Assistant	0.00	2,500.00	-2,500.00
03-Selectmans Secretary Salary ((Me...	840.00	840.00	0.00
04-Selectman's Exp ((Selectmen's-non...	900.00	1,000.00	-100.00
05-Electrical Inspector (Fees)	1,201.20	1,500.00	-298.80
06-Building Inspector (Fees)	4,328.20	3,000.00	1,328.20
07-Fire Inspector Fees (Fees 2/3 total ...	95.70	350.00	-254.30
08-Health Officer (Health Fees and E...	99.00	800.00	-701.00
09-Town Auditor (local audit)	400.00	400.00	0.00
11-Tax Collector Expenses ((Tax Colle...	770.97	800.00	-29.03

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
 January through December 2011

	Jan - Dec 11	Budget	\$ Over Budget
13-Accountant (Robert Dennett, PLLC)	1,575.00	1,400.00	175.00
14-Ads & Legal Notices (Selectmen is...	44.76	250.00	-205.24
15-Office Supplies (Supplies, toner, pap...	1,635.44	800.00	835.44
17-Conferences (and Education)	436.00	800.00	-364.00
18-Dues (for Assciations)	961.99	850.00	111.99
19-Equipment (for Administration)	832.40	800.00	32.40
20-Postage (for Administration)	494.59	900.00	-405.41
21-Printing (of town report)	1,783.91	1,800.00	-16.09
22-Registry Fees (Rockingham County)	122.20	150.00	-27.80
23-Telephone (394-7696)	900.64	1,000.00	-99.36
29-Twn Rprt Del (town report delivery)	300.00	300.00	0.00
31-Misc., (Administration)	95.00	100.00	-5.00
33-Lia. & Prop. Insurance	2,085.62	2,000.00	85.62
34- Workers Comp Insurance	715.00	800.00	-85.00
35- SS & Medicare			
01-FICA (town)	2,674.64	2,000.00	674.64
02-MEDI (Town)	651.33	1,500.00	-848.67
35- SS & Medicare - Other	-30.60		
Total 35- SS & Medicare	3,295.37	3,500.00	-204.63
36-HDC Expenses	159.21	100.00	59.21
38-Books	0.00	50.00	-50.00
Total 4150-FINANCIAL (ADMINISTRA...	49,752.20	52,470.00	-2,717.80
4152-Reval (REVALUATION)			
01-Software Support	2,465.91	2,500.00	-34.09
02-Annual Pickups	6,780.35	4,625.00	2,155.35
05-Map Updates & Copies	864.00	1,800.00	-936.00
Total 4152-Reval (REVALUATION)	10,110.26	8,925.00	1,185.26
4153-LEGAL (EXPENSES)			
03-Selectmen	4,898.25	10,000.00	-5,101.75
04-TuxburyCG (Jameson)	36,994.45	20,000.00	16,994.45
Total 4153-LEGAL (EXPENSES)	41,892.70	30,000.00	11,892.70
4191-PLANNING (BOARD EXPENSES)			
01-Ads (and Legal Notices)	108.00	300.00	-192.00
02-Conferences (and Education)	26.00	50.00	-24.00
03-Dues & Fees (rockingham plann.co...	829.00	825.00	4.00
05-Chairman (Expense Stipend)	500.00	500.00	0.00
06-Postage (Planning Board)	0.00	100.00	-100.00
07-Printing (Zoning Ordinences)	0.00	300.00	-300.00
09-Secretarial (Support)	840.00	840.00	0.00
10-Fees (Retained)	0.00	500.00	-500.00
Total 4191-PLANNING (BOARD EXPE...	2,303.00	3,415.00	-1,112.00

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
 January through December 2011

	Jan - Dec 11	Budget	\$ Over Budget
4192-ZBA			
01-Ads (and Legal Notices)	319.75	200.00	119.75
02-Postage (for ZBA)	123.29	200.00	-76.71
04-Fees (Retained)	56.96	100.00	-43.04
Total 4192-ZBA	500.00	500.00	0.00
4194-BUILDINGS (GENERAL GOVER...			
01-Cust Salary (Cleaning)	2,004.00	2,000.00	4.00
02-Electric (Town Hall)			
01-Town Hall	732.22	1,250.00	-517.78
02-Offices	2,321.03	1,250.00	1,071.03
Total 02-Electric (Town Hall)	3,053.25	2,500.00	553.25
03-Heating (Town Hall)			
01-Town Hall	9,523.08	6,000.00	3,523.08
02-Offices	3,591.89	4,000.00	-408.11
Total 03-Heating (Town Hall)	13,114.97	10,000.00	3,114.97
04-Supplies (for Cleaning)	648.53	300.00	348.53
05-Alarm System Monitor (Office Buil...	480.00	700.00	-220.00
06-Alarm System Phone (Building ex...	256.26	400.00	-143.74
08-Repairs (Buidings and equipment)	4,634.53	2,000.00	2,634.53
Total 4194-BUILDINGS (GENERAL G...	24,191.54	17,900.00	6,291.54
4195-CEMETERIES			
01-Mowing (3 Cemeteries)	2,965.00	4,000.00	-1,035.00
02-Misc (Cemeteries)	259.10	100.00	159.10
Total 4195-CEMETERIES	3,224.10	4,100.00	-875.90
4210-POLICE (DEPARTMENT)			
01-Chief Salary	54,837.00	55,197.00	-360.00
02-Full Time Salary	22,474.00	58,496.00	-36,022.00
03.1-PT Patrolman (Part time patrol...	65,942.30	39,380.00	26,562.30
03.3-PT Prosecuter	633.60	2,000.00	-1,366.40
04-Equipment (Police Department)	19,677.77	6,500.00	13,177.77
06-Gas & Oil (for Police Cruiser)	14,220.31	12,000.00	2,220.31
07-Health (Insurance, Police Chief)	2,570.95	7,500.00	-4,929.05
08-PO Box (Rental)	110.00	130.00	-20.00
09-Retirement, Town Payment	14,066.44	16,532.00	-2,465.56
10-Publications & Postage (For Police)	12.50	100.00	-87.50
11-Maintenance (Cruiser)	5,887.32	6,500.00	-612.68
12-Repairs (Police Equipment)	1,233.68	1,200.00	33.68
13-Supplies (Police Office)	3,701.15	2,000.00	1,701.15
14-Telephon (394-7704)	3,009.40	3,000.00	9.40
16-Training (Police Officers)	540.39	1,500.00	-959.61
17-Dues (Police Department)	320.00	225.00	95.00
18-Electricity (Exeter Electric)	507.78	900.00	-392.22
19-Heating (Oil)	1,964.67	1,400.00	564.67

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
 January through December 2011

	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>
21- SS & Medicare			
01-FICA (police)	4,570.87	3,500.00	1,070.87
02-MEDI (police)	2,253.05	2,000.00	253.05
Total 21- SS & Medicare	6,823.92	5,500.00	1,323.92
23- Lia. & Prop. Insurance	13,162.88	12,500.00	662.88
24- Workers Comp Insurance	3,920.00	4,500.00	-580.00
27-Animal Control	0.00	250.00	-250.00
Total 4210-POLICE (DEPARTMENT)	235,616.06	237,310.00	-1,693.94
4212 - Police Crusier Lease	11,429.25	11,433.00	-3.75
4215-AMBULANCE			
02-Ambulance Stipend			
01-EMS Coordinator	1,000.00	1,000.00	0.00
02-Standby-Stipend	4,900.00	5,000.00	-100.00
Total 02-Ambulance Stipend	5,900.00	6,000.00	-100.00
03-Gas/Oil	139.20	400.00	-260.80
04-Insurance	1,015.23	1,000.00	15.23
05-Equipment	2,672.53	2,500.00	172.53
06-Maintenance	2,121.52	1,500.00	621.52
07-Training	783.50	1,600.00	-816.50
08-Billing Fee	292.90	800.00	-507.10
Total 4215-AMBULANCE	12,924.88	13,800.00	-875.12
4220-FIRE (DEPARTMENT)			
01-Fire Chief Stipend			
02-Deputy Fire-Stipend	2,000.00	2,000.00	0.00
01-Fire Chief Stipend - Other	8,000.00	8,000.00	0.00
Total 01-Fire Chief Stipend	10,000.00	10,000.00	0.00
02-Firemans Stipend (annual)	10,000.00	10,000.00	0.00
03-Retirement (For Firemen)	221.00	300.00	-79.00
04- Workers Comp Insurance	2,104.00	2,229.00	-125.00
05- Lia. & Prop. Insurance	2,539.42	3,900.00	-1,360.58
06-Dues (Fire Associations)	150.00	400.00	-250.00
07-HAZMAT (Dues)	310.97	400.00	-89.03
08-Electricity, (Fire Station)	1,539.00	1,700.00	-161.00
09-Heating, (Fire Station)	5,893.97	4,800.00	1,093.97
10- Building Maintenance	2,408.68	1,000.00	1,408.68
11-Telephone (394-7350)	733.77	1,000.00	-266.23
12- Office Supplies (& other)	225.57	400.00	-174.43
13-Gas & Oil (FOR FIRE TRUCKS)	1,996.12	1,100.00	896.12
14-Truck Equip. (Replacement)	836.69	2,500.00	-1,663.31
15-Truck& Equipment Maintenance	7,246.43	4,000.00	3,246.43
16-Equip Hose (Replacement)	450.00	300.00	150.00
17-Radio Repair (Maintenance)	88.10	500.00	-411.90
18-Radio Replacement	1,087.18	500.00	587.18
19-Rescue & Men (Equipment)	5,734.78	6,000.00	-265.22
20-Training, (Firemen)	650.00	2,200.00	-1,550.00

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
 January through December 2011

	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>
21-SCBA (Fire Department)	946.86	1,900.00	-953.14
22-Water Hole (Maintenance)	0.00	300.00	-300.00
Total 4220-FIRE (DEPARTMENT)	55,162.54	55,429.00	-266.46
4290-EOC			
01-EM Director Stipent (Emergency ...	5,400.00	5,400.00	0.00
02-Equipment	800.00	800.00	0.00
Total 4290-EOC	6,200.00	6,200.00	0.00
4311-SUMMER (MAINTENANCE)			
01-Road Repairs (Summer)	1,426.59	2,041.00	-614.41
02-Resurfacing (Labor & Vehicals)	0.00	500.00	-500.00
03-Materials (pavement, stone, etc)	0.00	500.00	-500.00
04-Signs	285.41	300.00	-14.59
05-Shimming (and Leveling)	63.42	900.00	-836.58
06-Brush and (Tree Removal)	4,541.50	750.00	3,791.50
10-BLOCK GRNT (SUMMER MAINT...	20,680.86	25,009.00	-4,328.14
Total 4311-SUMMER (MAINTENANCE)	26,997.78	30,000.00	-3,002.22
4312-WINTER (MAINTENANCE)			
01-Plowing - Brunet (Brunet)	12,274.50	13,700.00	-1,425.50
03-Shoveling (Town Hall & Library)	115.00	200.00	-85.00
04-Sand & Salt (and other Chemicals)			
01-Salt	8,703.39	5,000.00	3,703.39
02-Sand	3,403.35	3,200.00	203.35
Total 04-Sand & Salt (and other Che...	12,106.74	8,200.00	3,906.74
05-Sanding (Roads)	10,488.50	7,400.00	3,088.50
07-MISC.	1,341.50	200.00	1,141.50
08-Salt Shed Light (& Misc.)	213.69	300.00	-86.31
Total 4312-WINTER (MAINTENANCE)	36,539.93	30,000.00	6,539.93
4316-STREET LIGHTING	254.80	300.00	-45.20
4321-SRRDD (Seacoast Reginal Refuse)	1,050.40	1,400.00	-349.60
4323- WASTE COLL (NEW ENGLAND ...	36,238.68	38,000.00	-1,761.32
4323-RECYCLING			
01-Curbside (Integrated Paper)	9,000.00	9,000.00	0.00
Total 4323-RECYCLING	9,000.00	9,000.00	0.00
4324-WASTE DISP (ROCHESTER LAN...	16,045.59	18,500.00	-2,454.41
4332-WATER TSTG (Town Buildings)	91.25	50.00	41.25
4414-PEST CNTRL (TOWN HALL-Mos...	611.60	1,100.00	-488.40

TOWN OF SOUTH HAMPTON
Expenses - Budget vs. Actual - All
 January through December 2011

	Jan - Dec 11	Budget	\$ Over Budget
4415-AGENCIES, (HEALTH & OTHER)			
01-SeaCare Health Services	500.00	500.00	0.00
02-Visiting (Nurse - Seacoast)	0.00	2,625.00	-2,625.00
03-Community (Action - Rockingham)	1,254.00	1,254.00	0.00
04-American Red Cross	500.00	500.00	0.00
05-Richie (McFarland Children Center)	150.00	150.00	0.00
06-Meals on (Wheels - Rockingham)	306.00	306.00	0.00
07-Area (Homemaker)	800.00	800.00	0.00
08-RSVP	50.00	50.00	0.00
09-Seacoast (Mental Health)	200.00	200.00	0.00
10-Seacoast Aids	200.00	200.00	0.00
11-Casa	200.00	200.00	0.00
Total 4415-AGENCIES, (HEALTH & O...	4,160.00	6,785.00	-2,625.00
4442-COA & WELFARE			
02-COA Programs (Programs)	1,890.00	3,000.00	-1,110.00
03-COA Expenses (Exp)	0.00	250.00	-250.00
04-Welfare Assistance	0.00	250.00	-250.00
Total 4442-COA & WELFARE	1,890.00	3,500.00	-1,610.00
4520-RECREATION (AND PARKS)			
01-Mowing (Common & Ball Park)	4,654.00	5,600.00	-946.00
02-Recreation Programs	500.00	500.00	0.00
Total 4520-RECREATION (AND PARKS)	5,154.00	6,100.00	-946.00
4550-LIBRARY	35,891.00	35,891.00	0.00
4583-PATRIOTIC (PURPOSES)			
01-Common (Beautification)	497.93	500.00	-2.07
Total 4583-PATRIOTIC (PURPOSES)	497.93	500.00	-2.07
4611-CON COM	0.00	350.00	-350.00
4723- Tax Anticipation Note	1,988.89	5,000.00	-3,011.11
4915-RESERVE FUNDS			
04-BUILDINGS (MAINT. FUND)	10,000.00	10,000.00	0.00
05-Roads (Re-construction)	5,000.00	5,000.00	0.00
12-Revaluation	8,162.00	8,162.00	0.00
Total 4915-RESERVE FUNDS	23,162.00	23,162.00	0.00
Total Expense	690,607.54	689,565.00	1,042.54
Net Income	-690,607.54	-689,565.00	-1,042.54

TOWN OF SOUTH HAMPTON
Revenue - Budget vs. Actual - All
 January through December 2011

	Jan - Dec 11	Budget
Income		
3120-LAND USE (CHANGE)	7,545.00	0.00
3185-YIELD (TAXES)	672.94	1,500.00
3190-TAX INT. (CURRENT TAX COSTS)		
01-Lien Payment Interest (TO TAX COLLECTOR)	31,566.75	15,000.00
3190-TAX INT. (CURRENT TAX COSTS) - Other	11,737.06	10,000.00
Total 3190-TAX INT. (CURRENT TAX COSTS)	43,303.81	25,000.00
3220-MOTOR (VEHICLE PERMIT FEES)	158,378.83	155,000.00
3221-VITAL & DOG (STATISTICS & DOG LICEN...		
01-VITAL	265.00	182.00
02-DOGS	400.00	427.50
Total 3221-VITAL & DOG (STATISTICS & DOG LI...	665.00	609.50
3230-CONSTRUCT (PERMITS)		
01-BUILDING (PERMITS)	6,170.00	2,677.00
02-ELECTRICAL (PERMITS)	1,820.00	1,715.00
03-FURNACE (AND SMOKE PERMITS)	145.00	258.00
04-PERC & WELL (Permits)	150.00	200.00
06-OCCUPANCY	120.00	150.00
Total 3230-CONSTRUCT (PERMITS)	8,405.00	5,000.00
3319-FEDERAL (Grants,FEMA)	609.38	0.00
3351-SHARED (STATE REVENUE)	0.00	0.00
3352-MEALS (AND ROOM TAX FROM STATE)	36,339.98	39,549.75
3353-HIGHWAY (BLOCK GRANT)	24,339.06	25,008.78
3356-FOREST (REIMBUSMENT)	68.02	62.00
3359-STATE (STATE REVENUES)	5,000.00	
3401-PLANNING & (ZONING FEES)		
02-ZBA (Fees)	790.00	1,000.00
Total 3401-PLANNING & (ZONING FEES)	790.00	1,000.00
3402-HDC- Fees	285.00	50.00
3409-OTHER (CHARGES)	300.00	1,000.00
3501-SALE of Municipal Property	0.00	0.00
3502-INVESTMENT (INTEREST)	2,790.38	4,260.00
3504-COURT (FINES)	2,231.89	600.00
3509-OTHER MISC (INCOME)		
01-Recycling (Income)		
Library	1,400.00	1,388.00
Town Office	1,202.00	1,429.00
Total 01-Recycling (Income)	2,602.00	2,817.00
02-Copies (and Tax Cards)	325.76	266.00
03-All Other (Misc. Income)	11,172.88	610.97
04-Police Detail Admin Fees (Permits & Fees,Oth...	2,400.00	4,267.00
06- Amb FEES	2,936.53	5,000.00
Total 3509-OTHER MISC (INCOME)	19,437.17	12,960.97
Total Income	311,161.46	271,601.00
Gross Profit	311,161.46	271,601.00
Expense	0.00	
Net Income	311,161.46	271,601.00

TOWN OF SOUTH HAMPTON
NON-MS 7 Budget vs. Actual
 January through December 2011

	<u>Jan - Dec 11</u>	<u>Budget</u>
Income		
3110-TAX COLLEC (CURRNET PROPERTY TAXES)		
01-OVERPAYMENTS (OF TAXES)	775.68	118.87
02-LIEN PAYMENT (TO TAX COLLECTOR)	93,746.71	41,038.71
3110-TAX COLLEC (CURRNET PROPERTY TAXES) - Oth...	2,266,641.93	2,387,910.10
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	<u>2,361,164.32</u>	<u>2,429,067.68</u>
Total Income	<u>2,361,164.32</u>	<u>2,429,067.68</u>
Gross Profit	2,361,164.32	2,429,067.68
Expense		
4723- Tax Anticipation Note	1,988.89	5,000.00
4931-COUNTY TAX (ROCKINGHAM COUNTY)	148,141.00	153,639.00
4933-SCHOOL (BARNARD ELEMENTARY)		
01-1st Half Sch (School Appropriation)	924,894.00	924,894.00
02-2nd Half Sch (School Appropriation)	987,000.00	987,000.00
Total 4933-SCHOOL (BARNARD ELEMENTARY)	<u>1,911,894.00</u>	<u>1,911,894.00</u>
OVERLAY (Abate, Discount, Refund)	<u>2,845.91</u>	<u>13,891.55</u>
Total Expense	<u>2,064,869.80</u>	<u>2,084,424.55</u>
Net Income	<u><u>296,294.52</u></u>	<u><u>344,643.13</u></u>

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: SOUTH HAMPTON

Gross Appropriations	689,566
Less: Revenues	250,717
	0
Add: Overlay (RSA 76:6)	7,017
War Service Credits	19,175

Sgt. W. H. H.
10/26/11

Net Town Appropriation	465,041
Special Adjustment	0

Approved Town/City Tax Effort	465,041
-------------------------------	---------

TOWN RATE
2.88

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,097,190	232,974	1,864,216
Regional School Apportionment			0
Less: Education Grant			(113,956)

Education Tax (from below)	(350,721)
Approved School(s) Tax Effort	1,399,539

LOCAL SCHOOL RATE
8.69

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325
150,847,707	350,721
Divide by Local Assessed Valuation (no utilities)	
158,738,411	

STATE SCHOOL RATE
2.21

COUNTY PORTION

Due to County	148,141
	0

Approved County Tax Effort	148,141
----------------------------	---------

COUNTY RATE
0.92

TOTAL RATE
14.70

Total Property Taxes Assessed	2,363,442
Less: War Service Credits	(19,175)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,344,267

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	158,738,411	2.21	350,721
All Other Taxes	161,139,311	12.49	2,012,721
			2,363,442

TRC#
69

TRC#
69

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

M/O 9/30/2011 2011

Original Date: _____

Copy ☐
(check box if copy)

Revision Date: _____

CITY/TOWN OF SOUTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Ronald Preston	
Gregory Williams	
Pamelal Noon	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 9/26/2011 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 394-7696 Due date: September 1, 2011

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Angela Racine (Print/type) E-Mail Address: townsh@myfairpoint.net

FOR DRA USE ONLY

Regular office hours: M 12:30-2:30, W 9:30-11:3

See instructions on page 10, as needed.

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2011

2011

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			2,530,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			161,139,311
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			2,400,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			158,738,411

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

Note increase Veteran's Tax Credit from \$100 to \$500 . Last year estimated tax credit \$3,800 this year \$19,175, an increase of \$15,375.00

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2011

2011

FORM

MS - 1

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			2,530,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			161,139,311
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			2,400,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			158,738,411

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

Note increase Veteran's Tax Credit from \$100 to \$500. Last year estimated tax credit \$3,800 this year \$19,175, an increase of \$15,375.00

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

AVITAT

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES ☐NO ☐**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See instruction page 11)

2011

VALUATION

PUBLIC SERVICE OF NH	1,231,000
UNITIL ENERGY SYSTEMS, INC	925,400
NEXTERA ENERGY SEABROOK LLC- G	203,800
MASS MUNICIPAL WHLSL ETECTRIC	40,000
TAUNTON MUNICIPAL LIGHTING CO.	500
HUDSON LIGHT & POWER	200

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

2,400,900

(See instructions page 11 for the names of the limited number of companies)

GAS COMPANIES**A2 TOTAL OF ALL GAS COMPANIES LISTED:**

0

(See instructions page 11 for the names of the limited number of companies)

WATER & SEWER COMPANIES**A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:**

0

(See instructions page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

2,400,900

This grand total of all sections must agree with the total listed on page 2, line 3A.

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2011

VALUATION

(Attach additional sheet if needed.)

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

0

Total must agree with total on Page 2, Line 3B.

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<u>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</u> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	39	19,175
<u>RSA 72:29-a Surviving Spouse</u> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<u>RSA 72:35 Tax Credit for Service-Connected Total Disability</u> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
TOTAL NUMBER AND AMOUNT		39	19,175

* If both husband and/or wife qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	25,000	ASSET LIMITS:	SINGLE	75,000
	MARRIED	40,000		MARRIED	75,000

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	150,000	65 - 74	1	150,000	150,000
75 - 79	0	180,000	75 - 79	4	720,000	720,000
80 +	0	230,000	80 +	7	1,610,000	1,610,000
			TOTAL	12		2,480,000
INCOME LIMITS:		SINGLE	ASSET LIMIT:			SINGLE
		50,000				150,000
		MARRIED				MARRIED
		60,000				150,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

FORM

MS - 1

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	751.20	258,658	RECEIVING 20% RECREATION ADJUSTMENT	268.64
FOREST LAND	1,904.62	232,440	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	2.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	38.65	2,397		
UNPRODUCTIVE LAND	160.82	3,203		
WET LAND	337.73	6,706	TOTAL NUMBER OF OWNERS IN CURRENT USE	93
TOTAL (must match page 2)	3,193.01	503,404	TOTAL NUMBER OF PARCELS IN CURRENT USE	133

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010)	14,000
CONSERVATION ALLOCATION: PERCENTAGE 50 % AND/OR DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND	7,000
MONIES TO GENERAL FUND	7,000

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	43.80	18,541	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	6.70	574	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	5.04	101		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	7
TOTAL	55.54	19,216	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	7

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2011

2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED. (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.			
White Mountain National Forest, Only acct. 3186.			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
TOTALS of account 3186 (Exclude WMNF)			

* RSA 362-A:6, was reinstated, effective 4/1/2006 This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

INVENTORY OF TOWN OWNED PROPERTY AS OF DECEMBER 31, 2011

<u>Map</u>	<u>Property Description</u>	<u>Area</u>	<u>Assessment</u>
1-10	Powwow river beach	1.9 ac.	\$ 147,100
1-11	Island in the Powwow	.7 ac.	11,400
1-20	Lot on Hilldale Ave.	1.0 ac.	146,500
1-36	Wetlands on Hilldale	.5 ac.	16,500
1-57	Lot on Tuxbury Peninsula	.3 ac.	74,300
1-66	Currierville Cemetery	.5 ac.	165,000
2-21	Old Barnard School	.5 ac.	676,200
2-21-1	Land Next to Old Barnard	1.8 ac.	168,100
2-21-2	Town Hall and Library	.5 ac.	721,100
2-21-3	Hilltop Cemetery	1.0 ac.	198,000
2-21-4	Indian Ground Cemetery	1.0 ac.	181,500
2-22	Town Common	1.0 ac.	158,400
2-35-2	Brunet Conservation Land	5.7 ac.	42,900
2-36-1	Ball park on Hilldale	4.0 ac.	375,100
2-36-1	Tennis Court & Salt Shed		38,800
2-45-1	New Barnard School	7.0 ac.	2,913,300
4-47	Lot on Chase Road	1.0 ac.	<u>50,600</u>
Total Assessed Value			\$6,084,800

Selectmen's Report

My last sentence of the first paragraph of last year's Selectmen's Report was: "2011 will be a challenge." It has been—not so much because we faced new issues, but because the old ones stuck around.

As it was in 2009 and also 2010, "the Campground," the summer city on the shores of Tuxbury Pond, continued to consume the time and attention of the Selectmen, but particularly of our Planning Board, all of whom deserve sainthood for perseverance. The same can be said for our Health Officer, Lee Knapp and our Building Inspector, Richard Verge. If you will remember, the Campground, which hosts twice South Hampton's population on peak summer weekends, has confronted our town with two sets of issues: the first involving questions of zoning, codes and safety regarding the Campground as it exists now, and the second involving comparable questions regarding the expansion of the Campground that its owner, Equity LifeStyle Properties, is proposing. We have mostly slogged through the first set of questions, not optimally, but the company has made improvements. Questions concerning the expansion will likely consume much of the Planning Board's time next year. We have tried hard to be fair to this company while protecting the welfare of our town. The balance has been hard to maintain, but I think that we have done pretty well, all things considered. We have overspent our budget for legal representation, but not nearly as much as we might have. Our town attorney has done a good job, and he has tried to keep his billable hours down. The Selectmen appreciate that many people in our town likely do not even know where the Campground is (go to the end of Whitehall Road just over the Amesbury border and hang a right down the dirt road), but we should all appreciate that we all have a responsibility to ensure the proper use of our land and the safety of everyone who lives in our town or visits our town.

The "new" 2009 cruiser will be paid off this coming year! We are now in better shape regarding our police vehicles than we have been for a long time. Chief Dennis has been as strategic in accomplishing this feat as he is in everything he does for our Police Department. As was true last year and will be true this coming year and the year after that, keeping a capable team of mostly part-time officers in a very small town is hard to do, since officers are always coming and going. He is always on the lookout to recruit good people and he works to make his department work well for our town but also for the officers themselves. We are aware, as is the Chief, that there have been complaints over the last year that some of our officers, on occasion, have been overzealous. We believe that in that it was an issue that it has been addressed. But we also believe, and so does the Chief, that questions concerning the Police Department should be brought directly to him. Police work is not an easy profession, and it is important for all concerned that our police force has strong ties to our community. This past weekend our Police

Department had an open house and served lunch at their renovated offices at the back of our fire station. The officers themselves did much of the work, and it looks quite nice. I wish more town folk had come. The food was good, and so was the company.

The end of December, our fire chief, Andy Head stepped down, and Dave Considine has stepped in and has been doing a wonderful job as acting chief. Andy has increased responsibilities with the Newington Fire Department that made it impossible for him to continue with our department. In our view, Chief Head is a capable firefighter, and he tried to do a good job for the department and our town. But the transition from Chief Gamble to Chief Head never really ended, and factions were beginning to reappear in our town regarding the fire department, which doesn't benefit anyone. But this was not the principal cause of a decision that the Selectmen recently reluctantly made.

Last fall, East Kingston's Board of Selectmen approached us with a proposal to have the East Kingston Volunteer Fire Department provide both ambulance and fire coverage to South Hampton over the coming year. We have accepted their offer. We did so because there is a broad consensus among our citizens who pay close attention to our fire department that, as it is right now, our department does not have enough volunteers who are adequately trained and certified and who can respond to calls, particularly during the day, to provide good protection for the citizens of our town without depending heavily on mutual aid from other towns. Further, it would take some months to get our department up to speed even if enough volunteers from South Hampton step up to join our department and commit to taking the needed training, and our town supports their efforts with the extra money that it would take to train and equip them. This is a serious subject that cannot be adequately covered here but will be the major topic of our town meeting on March 17. I urge you to attend. Our whole town needs to weigh in on this issue.

It snowed a lot last winter and this fall we had that freaky wet snowstorm that downed so many trees. We've had quite a few instances of "weather" over the past several years. Last winter, this fall and during those previous storms, Joe Brunet has kept our roads clear or opened them up with plow and saw. Both our Police Department and Fire Department and numerous volunteers besides have worked to get fallen trees cleared away and to check on our senior citizens and other people who are shut in. On occasions like these, we see the true character of South Hampton.

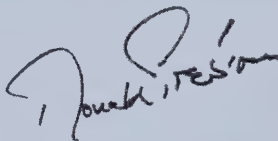
Our buildings...halfway through the year, a representative of the NH Department of Labor came through and noted that we did not have enough lighted exit signs and that some of our swivel chairs had four legs rather than five. These problems have been rectified. But, as was true a year ago, our aging historic town hall and town offices need attention. We should also discuss this at town meeting. This may be the year of the boilers. Our School Board reports that the Barnard School needs a new boiler. Both the town hall and the town offices could each use a new boiler,

as could the firehouse. We likely will not get all these boilers over the coming year, but you get the idea. We should be thinking about what we should do about maintaining our buildings.

At nearly every meeting the Selectmen have had over the past year, at some point during a discussion, someone will say something like: "This is how we did it thirty years ago." In every case, what we did then was much simpler and more straightforward than what we do today, and, more to the point, what we have to do today. Firefighting is a good example. But another is what goes on in our town offices and over at our library. Many of us would be surprised if we saw just what and just how much our Town Clerk, Town Treasurer, Town Administrator and Town Librarian do. For them, it is certainly not 1982. They also do what they do very well. Not only wouldn't our town run well without Andrea Condon, Linda Doucette, Angela Racine and Carole McCarthy, it might not run at all.

Lastly, I wish to acknowledge that Greg Williams will be stepping down as Selectman in March. He has been a member of the board for seven years. Initially, he was appointed by the court at a time of difficulty for the board and for the town. He went on to win two elections. Throughout his tenure, he has been thoughtful and even handed, a true gentleman. He has also been a joy to work with. Pam and I are missing him already. Luckily, he will remain our neighbor and yours.

Sincerely,



Chairman, Board of Selectmen

Town of South Hampton

February 14, 2012



TREASURER'S BALANCE SHEET

BALANCE ON HAND JANUARY 1, 2010 \$592,544.88

RECEIVED FROM TAX COLLECTOR

Property Tax Collected	\$ 2,429,068
Land Use Change Tax	14,000
Interest and Penalties	31,730
Taxes bought by selectmen	63,515
Yield Tax	2,677
Total received from Tax Collector	\$ 2,540,990

RECEIVED FROM TOWN CLERK OTHER RECEIPTS

Interest Income	4,260
Federal Revenues	17,751
State Revenues	64,013
TAN Loan	500,000
Planning Board & ZBA Fees	1,370
Trash Bags	2,817
Building Fees	4,958
Police Detail Fees-Adm	4,267
Ambulance Fees	7,348
Other Miscellaneous Income	5143.30
Fire Drill Fees	300
Fire Donations	675
Total received from other	\$612,902.30

TOTAL RECEIPTS

\$3,898,228.04

DISBURSEMENTS

Paid on Selectmen's Orders	610,018
Tan Loan Payment	500,000
Tax Anticipation Note	10,475
Un-reimbursed EOC Grant	5202
Paid to School District 09-10	815,715
Paid to School District 10-11	987,000
Paid to Rockingham County	153,639
Taxes Bought by Selectmen	63,515
Paid to Trust Funds	-0-
Paid to Con Com Fund	7,000
Tax Abatements and Refunds	13,892

MINUS TOTAL DISBURSEMENTS

\$ 3,166,456

BALANCE ON HAND DECEMBER 31, 2010

\$731,772.04

Conservation Commission Account Balance 12/31/09 \$137,278+ \$7,000 LCla+ \$1336 interest = \$145,614
Police Detail Fuel Revolving Account Balance \$8413
Recreation Department Revolving Account \$2602
Cemetery Maintenance Fund \$1,560
Linda Doucette, Treasurer, 12/31/2010

FINANCIAL STATEMENT OF THE TOWN OF SOUTH HAMPTON IN ROCKINGHAM COUNTY FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2010

ASSETS

All funds in custody of the Treasurer:

Checking Account	\$ 18,057.34
Money Market	\$ 673,224.70
New Hampshire Deposit Pool	\$ 40,490
Total Cash on Hand	\$731,772.04

Uncollected Taxes:

Levy of 2010	\$ 198,511
--------------	------------

Unredeemed Liens:

Levy of 2009	\$ 61,253
Levy of 2008	40,156
Prior Years Levy	62,690

Total Unredeemed Liens:

\$ 164,099

TOTAL ASSETS

\$1,094,382

LIABILITIES:

Owed To The School District

\$ 924,894

Abatement and Refund Allowance

\$ 5,000

TOTAL LIABILITIES

\$929,894

ENDING FUND BALANCE 2010 (Est.)

\$ 164,488

CHANGE IN FINANCIAL CONDITION

Beginning Fund Balance (From MS-5)	\$ 80,278
Less Amount used to reduce taxes	\$ 0
Retained fund balance	\$ 80,278
Change in Fund Balance	\$ 84,210
Ending Fund Balance (Est.)	\$ 164,488

Linda Doucette Treasurer
12/31/10

MS-60

LOCAL AUDITOR REPORT

RSA 41:31

For The Municipality Of South Hampton Fiscal Year 2010

Please review REV Rule 1904 Requirements of Auditors. If your municipality received federal assistance in excess of \$500,000 you may be required to have a special audit under OMB Circular A-133. Please check with your federal assistance granting authority for further information.

TAX COLLECTOR

The tax collector's accounts must be audited when this position is vacated prior to year-end. The selectmen must issue new warrants and supporting lists by tax type and levy and recommit it to the new collector. In addition, be certain the tax collector does not have his/her own municipal checking account.

1. Does the tax collector have a deputy (RSA 41:38)? Yes
2. Did you audit the accounts of the tax collector for the current year? Yes
3. Did you audit the account of the tax collector for previous years' unsettled warrants? Yes
4. Did you mail verification notices to the outstanding accounts on the collector's uncollected lists?
No, verified that the Tax Collector has sent the notices
5. Did you compare the redemptions recorded in the Record of Liens book to the remittances to treasurer and to the tax collector's cash receipts journal? Yes
6. Did the collector make timely remittances of all funds received to the treasurer as required by law (RSA 41:35)? Yes
7. Were abatements in writing and signed by a majority of the selectmen or assessors? Yes
8. Where does the tax collector store cash and checks until deposited? Tax Collector's safe
Is it a secure location? Yes
9. If you have semi-annual billing, were the tax bills mailed out by June 15 per RSA 76:15-a?
Yes If not, when did the assessing officials present the warrant to the tax collector?

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603) 271-3397

MS-60

10. Did you verify that the collector has executed tax deeds after two years from the lien (RSA 80:76)? At least 30 days prior to executing the deed, the collector shall have notified, by certified mail, the current property owner and any mortgagees of the impending deed (RSA 80:77 and 80:77-a). Yes
- If not deeded, did you verify the deed waivers from the governing body? _____
11. Did you review and concur with the Tax Collector's report form MS-61? Yes
12. Did the commitment amounts and warrants fall within the ½% allowable variance of the Department of Revenue's tax rate papers? Yes
13. Does the office maintain petty cash? No What is the policy for disbursement? NA

BOAT PERMIT FEE AGENT

1. Is your town clerk an official boat agent? No If so, did you audit the accounts of the boat permit fee agent? _____
2. Did the boat permit fee agent make timely remittances of all funds received to the treasurer? NA

TOWN CLERK

1. Did you add the total amount received for motor vehicle permits as indicated in the clerk's cashbook? Yes
2. Did the clerk account for all permits, which are serially numbered by the state Motor Vehicle Director? Yes
3. Did you select sample permits to verify against cashbook entries? Yes
4. How many state serially numbered motor vehicle permits were unaccounted for? 0

NOTE: Questions regarding state serially numbered motor vehicle permits should be directed to the Dept. of Safety, Concord, NH 03301. Phone (603) 271- 7213.

5. Did you ascertain the total number of dog licenses issued to obtain the amount received from this source? Yes
6. Did the clerk collect penalty fees for dog licenses issued after June 1? Yes
7. Was all the money received from the above sources, including fees for dog licenses, turned over to the treasurer? Yes
8. Did the town clerk prepare and submit a sworn statement to the town treasurer of the dog license fees submitted or to be submitted to the state treasurer? Yes
9. Did you verify that portion of the marriage license fees remitted to the state treasurer? Yes
10. Did the town clerk make timely remittances to the treasurer of all funds received? Yes

MS-60

11. Did the town clerk present invoices to the treasurer for allowable fees per RSA 41:25? No
In what amount? Town Clerk is paid a yearly salary
12. What other types of fees did your town clerk collect for the town? None
Did you examine those also? NA
13. Does the office maintain petty cash? No What is the policy for disbursement? NA

TOWN CLERK'S ACCOUNT

Motor Vehicle Permits Issued	\$ 151,181.66
Dog Licenses Issued	427.50
Marriage Licenses Issued	135.00
Other Permits/Fees	182.00
TOTAL \$	151,896.16
	=====

Remittances To Treasurer:

Motor Vehicle Permits Issued	\$ 151,181.66
Dog Licenses Issued	427.50
Marriage Licenses Issued	135.00
Other Permits/Fees	182.00
TOTAL \$	151,896.16
	=====

Fees Billed By Clerk per RSA 41:25

Motor Vehicle	\$ 0.00
Marriage Licenses	0.00
Other Permits/Fees	0.00
Total Fees	\$ 0.00
	=====

TREASURER

1. Did the treasurer have orders signed by at least a majority of the board of selectmen for each payment?
Yes
2. Per RSA 41:25, if the town clerk is paid fees, did he/she present the treasurer with an invoice for payment of those fees? No, Treasurer is paid a yearly salary
3. Did the treasurer invest according to the governing body's investment policy under RSA 41:29, IV?
Yes
4. Did you reconcile the cashbook balance with the treasurer's total year end cash (including but not limited to checking accounts, savings accounts, investments, certificate of deposits, revenue sharing, yield tax escrow accounts)? Yes

MS-60

TOWN TREASURER'S ACCOUNT RECONCILIATION OF CASH BOOK AND BANK BALANCES

CASH BOOK

Balance

Beginning of Fiscal Year	\$	592,554.88
--------------------------	----	------------

Beginning of Fiscal Year	
Receipts (include interest)	3,305,683.30

Total Available During the Fiscal Year	\$ 3,898,228.18
--	-----------------

Payments of Fees to Town Clerk	\$	0.00
--------------------------------	----	------

Other Payments During Fiscal Year	\$ 3,166,456.00
-----------------------------------	-----------------

Total Payments During the Fiscal Year	\$ 3,166,456.00
---------------------------------------	-----------------

Balance

End of Fiscal Year	\$ 731,772.00
--------------------	---------------

PROOF OF BALANCE

Balance in Provident Bank, Amesbury, MA, NH per bank statement of 12 / 31 / 2009 \$ 18,584.34

ADD:

Deposits in transit - treasurer should have receipted deposit slips from bank as evidence that deposits have actually been made.

[illegible]

© 2006 The Authors
Journal compilation © 2006 Blackwell Publishing Ltd

.....

TOTALS	0.00
---------------	------

LESS:

Outstanding checks (attach a list) \$ 527.00

ADD:

Cash on hand end of fiscal year	\$	0.00
---------------------------------	----	------

18,057.34

CHECK BOOK BALANCE \$=====

ADD:

Savings/investment account balances in custody of treasurer:

Bank	Account #	Amount
------	-----------	--------

Provident Bank	12906129	Monemik	673,224.70
----------------	----------	---------	------------

Provident Bank	13702021	40,489.97
----------------	----------	-----------

$\frac{1}{\sqrt{2}}$

.....

TOTAL \$	713,714.67
----------	------------

Reconciled total cash balance	\$	731,772.00
-------------------------------	----	------------

(Should equal balance end of year)

MS-60

SELECTMEN/FINANCE OFFICE

1. Were the expenditures supported by vouchers and original invoices or payrolls? Yes

2. Did the total selectmen's payments agree with the total treasurer's payments? Yes

3. Did the road agent submit weekly expenditure statements to the selectmen (RSA 231:66)? No
Town Treasurer pays the bills submitted by the Road Agent
4. Have the selectmen adopted and reviewed an investment policy (RSA 41:29, IV) to maximize investment of funds? Yes

5. Do the selectmen have an internal controls policy as required by RSA 41:9, VI and have you examined it? Yes

6. Is there an adequate segregation of duties between the person keeping the books and the person who has custody of the assets? Yes

7. Are there adequate safeguards over daily cash and receipts (a safe? locked box?, etc.)? Yes

8. Are receipts, checks, and purchase orders sequentially numbered and all accounted for? _____
Checks are sequential the others may not always be sequential
9. How are accounts reconciled? For example: between cash, payroll, receivables and payables to invoices, tax receipts, and tax collector/town clerk records? All entities are reconciled with the monthly bank account statements

10. Did you examine the comparative list of appropriations and expenditures (RSA 32:10, I(b)? Were appropriations over expended? No

11. Were the appropriations from special warrant articles (RSA 32:3, VI) used only for the purpose specified in the article (RSA 32:10, I(d)? Yes

12. If you have semi-annual billing, was the warrant given to the tax collector by May 15 (RSA 76:15-a)? Yes

13. Does the office maintain petty cash? No What is the policy for disbursement? NA

14. Is there a system of inventory control for vehicles and equipment? No If so, please explain:
The only 2 pieces of equipment are the 2 police cruisers

15. What improvements should be made in records and procedures? _____
Ensure transfer of funds from general fund to various reserve and special accounts is done prior to December of the tax year.

MS-60

TRUSTEES OF TRUST FUNDS

1. Were the trust and capital reserve fund securities checked? Yes
2. Were proper vouchers produced for expenditures of income from funds? Yes
3. Were the capital reserve funds created by vote of the town and school in the custody of the trustees of the trust funds at year-end? Yes
4. Were individual records of all trust funds maintained by the trustees? Yes If not, please explain.

5. Have the trustees adopted and reviewed an investment policy (RSA 31:25)? Yes
6. Did the trustees complete and submit forms MS-9 and 10 to the Department of Revenue and the Department of Justice (Charitable Trust Division)? Yes

TOWN OFFICERS BOND

1. Were the town treasurer, tax collector, town clerk, deputies, boat permit fee agent, and trustees of trust funds bonded by surety companies as required by RSA 41:6 and REV rule 1903? Yes Did you examine the bonds of these officers? Yes

OTHER

1. Were the records of the library trustees reviewed? Yes
2. Were the records of the cemetery trustees reviewed? NA
3. List other town officials who receive and expend town appropriations? None
4. Were their records examined? NA
5. Is the town in compliance with RSA 669:7 regarding incompatible offices? Yes

Return this report to the Department of Revenue and also give a copy to the Selectmen.

Local Auditors **Date of audit:** May 2, 2011

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Please sign in ink.

**TOWN OF SOUTH HAMPTON
TREASURER'S BALANCE SHEET
January through December 2011**

UNAUDITED

Balance on Hand January 1, 2011		\$731,772.04
Received from Tax Collector		
3110-TAX COLLEC (CURRNET PROPERTY TAXES)	2,266,641.93	
01-OVERPAYMENTS (OF TAXES)	775.68	
02-LIEN PAYMENT (TO TAX COLLECTOR)	93,746.71	
Total 3110-TAX COLLEC (CURRNET PROPERTY TAXES)	2,361,164.32	
3120-LAND USE (CHANGE)	15,090.00	
3185-YIELD (TAXES)	672.94	
3190-TAX INT. (CURRENT TAX COSTS)	11,737.06	
01-Lien Payment Interest (TO TAX COLLECTOR)	31,566.75	
Total 3190-TAX INT. (CURRENT TAX COSTS)	43,303.81	
Total Received from Tax Collector	2,420,231.07	
Received from Town Clerk		
3220-MOTOR VEHICLE PERMIT FEES	158,569.33	
3221-01-VITAL STATISTICS	265.00	
3221-02-DOGS LICENCES	400.00	
Total 3221-VITAL & DOG	665.00	
Total Received from Town Clerk	159,234.33	
OTHER INCOME		
3230-CONSTRUCT (PERMITS)	8,405.00	
3319-FEDERAL (Grants,FEMA)	609.38	
3351-SHARED (STATE REVENUE)	0.00	
3352-MEALS (AND ROOM TAX FROM STATE)	36,339.98	
3353-HIGHWAY (BLOCK GRANT)	24,339.06	
3356-FOREST (REIMBUSMENT)	68.02	
3359-STATE (STATE REVENUES)	5,000.00	
3401-PLANNING & ZONING FEES	790.00	
3402-HDC- Fees	285.00	
3409-OTHER (CHARGES)	300.00	
3502-INVESTMENT (INTEREST)	2,790.38	
3504-COURT (FINES)	2,231.89	
4723-TAN Loan	200,000.00	
3509-OTHER MISC INCOME		
01-Recycling (Yellow Bags)	2,602.00	
02-Copies (and Tax Cards)	325.76	
03-All Other (Misc. Income)	11,172.88	
04-Police Detail Admin Fees	2,400.00	
06- Amb FEES	2,936.53	
Total 3509-OTHER MISC (INCOME)	19,437.17	
Total received from other	300,595.88	300,595.88
Total Revenues	2,880,061.28	
TOTAL RECEIPTS		3,611,833.22

TOWN OF SOUTH HAMPTON
TREASURER'S BALANCE SHEET
January through December 2011

UNAUDITED

DISBURSEMENTS

Paid on Selectmen's Orders	644686	
4723-TAN Loan Payment	200,000.00	
4723-TAN Loan Payment Interest	1,989.00	
OVERLAY (Abate, Discount, Refund)	2,845.91	
4931-COUNTY TAX (ROCKINGHAM COUNTY)	148,141.00	
Paid to Trust Funds	23,162.00	
Paid to ConCom Fund	7,545.00	
4933-SCHOOL (BARNARD ELEMENTARY)		
01-1st Half Sch (School Appropriation)	924,894.00	
02-2nd Half Sch (School Appropriation)	987,000.00	
Total 4933-SCHOOL (BARNARD ELEMENTARY)	<u>1,911,894.00</u>	
	<u>2,940,262.91</u>	
Minus Total Disbursements		
		<u>671,570.31</u>
	BALANCE on HAND Dec 31, 2011	

Coservation Commission Account		
Beginning Balance	145,614.00	
Interest income	847.72	
Current Use Land Change Fee	7,545.00	
minus Natural Rescouce Grant Funding	(\$3,000.00)	
Total 12/31/2011		<u>151,006.72</u>

Police Revolving Account		
Beginning Balance	8,413.00	
Revenue Earned Detail Fees	3,713.60	
Revenue Earned -Drug Money	3,585.44	
Revenue Earned- Donation	1,000.00	
Revenue Earned-Pistol Permit Fees	200.00	
Total Earned 2011	<u>8,499.04</u>	
Intrest income	2.93	
minus Wireless Software Support	(\$2,360)	
minus Crusie Lease Payment	(\$6,465.11)	
Total 12/31/2011		<u>8,089.89</u>

Recreation Revolving Account		
Beginning Balance	2,602.00	
Intrest income	2.24	
Revenue Earned		
Total 12/31/2011		<u>2,604.61</u>

Linda Doucette, Treasurer 12/31/2011

TOWN OF SOUTH HAMPTON
FINANCIAL STATEMENT
DECEMEBR 31, 2011

UNAUDITED

	<u>Jan - Dec 11</u>	
Assets		
All funds in custody of the Treasures		
Checking Account-Prov	11,610.00	
Money Market-Prov	659,960.68	
	<u>671,570.68</u>	<u>671,570.68</u>
Uncollected Taxes:		
Levy of 2011		208,799.73
Unredeemed Liens:		
Levy of 2010:	57,931.00	
Levy of 2009:	33,396.00	
Prior Years Lev	54,121.00	
Total Unredeemed Liens:		145,448.00
TOTAL ASSETS		<u><u>1,025,818.41</u></u>
LIABILITIES:		
Owed to the School District	987,000.00	
Abatement and Refund Allowance	<u>10,000.00</u>	
TOTAL LIABILITIES		<u><u>997,000.00</u></u> <u><u>28,818.41</u></u>

ENDING FUND BALALCNE 2011(EST.)	
Beginning Fund Balance (from MS-5)	121,316.00
Less Amount used to reduce taxes	-
Retained Fund Balance	121,316.00
Change in Fund Balance	28,818.00
Ending Fund Balance(Est.)	<u>150,134.00</u>

Linda Doucette, Treasurer 12/31/2011

MS-50

TREASURER'S REPORT of BORROWING

TAX BOND ANTICIPATION NOTES ISSUED – RSA 33:7

Municipality: TOWN OF SOUTH HAMPTONAmount of Tax or Bond Anticipation Note: \$500,000Interest Rate: 1.79%Lending Authority: NORTHWAY BANKDate Issued: MAY 2, 2011Date Due: JANUARY 31, 2012Authorized By: SELECTMENDate: APRIL 25, 2011

(Selectmen, Commissioners, etc.)

BONDS OR LONG TERM NOTES ISSUED – RSA 33:8

(Complete a form for each issue this year)

Type of Bond/Note: _____

Amount of Bond or Long-Term Note: _____

Purpose of Issue: _____

Authorization Date: _____

Article/Resolution #: _____

Lending Authority: _____

Date Issued: _____

Due Date: _____

Amount: \$ _____

Interest Rate: _____

Principal Payable Dates: _____

Interest Payable Dates: _____

Initial Payment Due: _____

Annual Principal Payment: _____

I hereby certify that the above information is correct to the best of my knowledge and belief.

Treasurer's Signature: _____

Date: 2/16/12

FOR DRA ONLY

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487
(603) 230-5090

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of SOUTH HAMPTON Year Ending 12/31/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 198,511.31	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 775.68)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,344,856.38	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 15,090.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 5,765.40	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 775.68	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,261.33	\$ 18,161.38	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,366,973.11	\$ 216,672.69	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of SOUTH HAMPTON Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 2,135,549.27	\$ 130,758.16	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 15,090.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 672.94	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,261.33	\$ 18,161.38	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 67,753.15	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 507.38	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,092.46	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 208,799.73	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,366,973.11	\$ 216,672.69	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of SOUTH HAMPTON Year Ending 12/31/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 61,253.49	\$ 102,846.31
Liens Executed During FY	\$ 0.00	\$ 75,094.30	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 652.16	\$ 3,951.77	\$ 26,962.82
TOTAL LIEN DEBITS	\$ 0.00	\$ 75,746.46	\$ 65,205.26	\$ 129,809.13

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 17,163.18	\$ 27,857.73	\$ 48,725.80
Interest & Costs Collected	#3190	\$ 0.00	\$ 652.16	\$ 3,951.77	\$ 26,962.82
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 57,931.12	\$ 33,395.76	\$ 54,120.51
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 75,746.46	\$ 65,205.26	\$ 129,809.13

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

DATE 12-31-11

ANDREA CONDON

TOWN CLERK'S REPORT

Motor Vehicles Registrations, Dog Licenses, Vital Fees,

January 1, 2011 - December 31, 2011

Number of Motor Vehicle permits issued	1279
Motor Vehicle Permit Fees	\$158,569.33
Number of Dog Licenses Issued	76
Dog License Fees	\$ 400.00
Vital Statistic fees	<u>\$ 265.00</u>
Total Town Clerk	<u>\$158,994.33</u>

OVERDUE DOG LICENSE RENEWAL NOTICE

All Dog Licenses are due by April 30th per RSA 466:1. If they are not licensed by June 1st there will be a forfeit of \$25.00 and a fine of \$1.00 per month.

Dog Fees

Neutered/Spayed	\$6.50
Not Altered	\$9.00
Senior Citizens (1 st Dog Only)	\$2.00

Bring in current rabies certificate , spayed/neutering certificates.

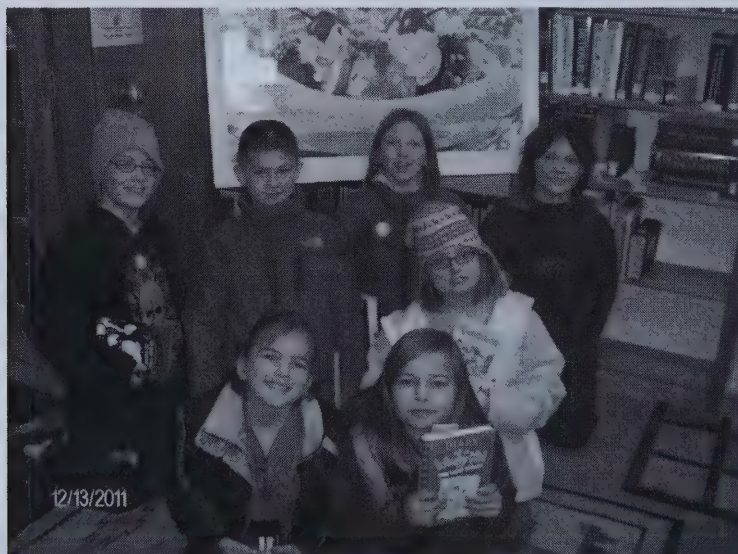
Please note we receive vaccination information from animal hospitals in both NH & MA .All dogs are required to be licensed.

Office Hours- MON 12:30-3:30 PM, WED 12:30 – 2:30 PM , FRI 9:30- 11:30 AM

Register your vehicles online with Ereg www.ereg.us

**TOWN OF SOUTH HAMPTON
SUBDIVISION FUNDS REPORT**
January through December 2011

	<u>Jan - Dec 11</u>
Expense	
200-SUBDIVISION (ACCOUNTS)	
01-11_MHC_SettlementAgree	-320.00
73-TuxxburyCampground	
3-Pubilc Hearing Fees	99.72
4-Notices	128.70
73-TuxxburyCampground - Other	-330.00
Total 73-TuxxburyCampground	-101.58
75-152 Epping Road, LLC	-574.00
Total 200-SUBDIVISION (ACCOUNTS)	-995.58
210-Site Plan Review	
1-2011-22ExeterRd	
1-2011-22ExeterRd_Condo	-165.16
2-2011-PlatinumFence	-236.58
3-2011-NBR_Diamond	-93.01
4-2011_Seacoast Floor Supply	-101.34
5-2011	21.64
Total 1-2011-22ExeterRd	-574.45
Total 210-Site Plan Review	-574.45
Total Expense	-1,570.03
Net Income	<u><u>1,570.03</u></u>



Puzzle fun at the Library

South Hampton Public Library

In August of this year, our very old computer system crashed, we had to replace our entire network computers. The IT person said they should have been in a museum, he had never seen ones so old. This was a big expense, one that the Friends of the Library along with our very conservative spending helped us to purchase reconditioned computers. Next we had to update the software. We were up and running within two weeks. This year we are asking that the town allow us to create a technology capital reserve fund to have money put aside each year to keep computers and software updated.

We had great news for our patrons beginning in October the Library became a member of the consortium that allows patrons to receive e-Books and Audio books on their Nook, Kindle, MP3 and iPods, after downloading software to their computer. You need only your number from the library, along with the instructions to participate. We had registered 28 patrons in one month. There is no charge to become a member and it's very similar to borrowing books from your library.

Are you looking for your ancestors ? The library has Ancestry and Heritage databases for public use. Come in and see where your search will take you!

Grade one to four are still coming to the library every Wednesday. The students love playing the puzzle game. Everyone who takes out a book that day gets to put another piece of the puzzle on the board. We all have fun trying to determine what the completed puzzle will be.

We are thankful for the support of our Friends and everyone who bakes for our bake sales. The Council on Aging continues to hold their meetings in the library. A big thank you to all who donate to our community newsletter .

You can reach the library by e-mail at librarysh@yahoo.com or by phone at 394-7319.

Hours

Monday evening 7:00pm – 9:00pm

Wednesday and Thursday 10am – 5pm

Friday 12 noon to 4:00pm

LIBRARY EXPENSES 2011

Beginning check book balance 1/1/11	\$ 1,607.06
Town Appropriation	35,891.00
Misc donations/gifts/book sales	587.00
Town crier donations	25.00
Checking account interest	6.68
Total	\$ 38,116.74

Library Director	\$ 7,325.23
Library Staff	9,913.13
Payroll Taxes	2,296.82
Books	5,977.21
Audio/Visual	1,280.00
Dues/Fees	80.00
Newsletter	458.00
Postage	503.84
Computer/Technology	3,005.36
Programs	54.92
Maintenance/Janitor	992.02
Periodicals	1,041.50
Supplies	1,745.51
Utilities	1,907.53
Video's/DVD's	802.14
Total	\$37,622.11

Check book balance 12/31/11	\$ 494.63
------------------------------------	------------------

Miscellaneous Income Sources

Savings Account #65785	\$ 1,236.49
Deposits	537.00
Interest	3.57
Balance 12/31/11	\$ 1,777.06

Mary Sheffield Fund #65320	\$ 452.91
Withdrawal	(300.00)
Interest	1.06
Balance 12/31/11	\$ 153.97



South Hampton Police Department

Chief Jonathon L. Dennis

128 Main Avenue
PO Box 220
South Hampton, NH 03827

Bus.: 603-394-0105
Fax: 603-394-7704
www.sohamptonpd.com
chief@sohamptonpd.com

Dear Residents of South Hampton:

This past year the South Hampton Police Department participated in a state-wide grant to reduce speeding and to combat drunk driving. Extra patrols were put on early in the morning and late night on the weekends. As a result of both grants:

- 309 vehicles were stopped
- 165 for speed
- 80 had defective equipment
- 19 ran stop signs
- 39 marked lanes
- 37 had drugs or alcohol
- 49 were arrested, 35 for DWI
- 244 received warnings, mostly verbal

The extra patrols brought with them a blessing and a curse. The curse being the perception that officers were stopping anyone and everyone. The blessing being that 35 drunk drivers were taken off the road before they hurt anyone. The number of accidents for the year with personal injuries was "0". The number of break-ins was 2 of which the suspects were caught and prosecuted. Vandalism to property was way down as well. I have been working with officers to make them more sensitive to the needs of the Community and re-install in them the values of common sense, discretion and community awareness.

The Department welcomed Eric Vichill as a full time officer. Eric graduated from the 155th class of the Police Standards and Training. Eric is an Amesbury resident and is a welcome addition.

In the Spring, the police department began renovations to the station to add extra space and to add security and comfort to the public. The materials and work were donated by the following :

C.P. Lumber (major contributor)
Al Stuart Construction (major contributor)
Amesbury Industrial
R&M Freight
Father and Son Construction
Sam's Club
Atlantic Trucking

Rob Dandurant- flooring
Mark Barker-painting
South Hampton Police Officers- especially Eric Vichill-construction and
Joe Santiago-donations
Police Association and the generosity of
South Hampton Residents.

The renovations to the Station would have cost over \$30,000. We thank all who gave of their time, materials and money to this project. The renovations included the addition of a bathroom, public reception area, a new duty officer room; metal roofing was put on by the Fire Association.



Our Goal as always is to serve the Community as best we can and to respond to all of your calls for service in a timely professional manner. Please feel free to drop in, call me or e-mail me with your concerns or suggestions. I would like to thank the Board of Selectmen, the Fire Department, Town staff and Residents for their help and cooperation this past year.

Sincerely,

Chief Jonathon Dennis



Chief Jonathan Dennis, Brandon Walker, Eric Vichill, Matthew Doyle, Joe Santiago, Ray Marquis, not pictured, Robert Donovan, Robert Forrest, Ryan Heile.



South Hampton Police Department
2011 Activity Stats

<u>Department Activity Report</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
911 Hang-ups	7	4	3
Alarm Activations	30	36	24
Animal Control Incidents	40	38	37
Arrests	18	49	93
Protective custody	1	1	13
Assaults	1	1	2
Assist the Public	61	63	64
Assist the Fire Department	14	37	40
Assist other Police Agencies	91	53	112
Building checks	887	876	807
Burglaries/ attempted burglaries	2	3	2
Calls for service	955	875	980
Calls Handled by State Police	15	11	8
Criminal Mischief	3	2	5
Criminal threatening	4	0	2
Criminal trespass	1	0	2
Disorderly conduct	0	1	5
Disturbances	5	9	7
Domestic violence Incidents	20	17	18
Drug related incidents	1	6	6
Felonious Sexual Assault	1	0	0
Fish and Game Violations	0	1	1
Fraud	1	0	4
Harassment	2	3	3
Incidents requiring Investigation	74	97	153
Juvenile Problems	3	2	1
Littering	5	2	3
Neighborhood problems	6	5	5
Medical Calls	28	25	28
Missing persons	0	1	2
Motor Vehicle Accidents	9	7	8
Motor Vehicle Stops	1768	1320	997
Warnings	1236	796	712
Citations	532	524	285
Property Damage	3	4	5
Road Hazard	29	21	53
Stolen Motor Vehicles/ Recovered	1	1	0
Suspicious Activity	26	32	16
Town Ordinance Violations	1	0	1
VIN Inspection	21	18	18
Total Activities for the Department	5902	4941	4525

Fire Warden Report

In 2011, the South Hampton Fire Warden and Deputy Warden issued 51 burn permits, 11 seasonal permits, and one commercial Category IV permit. We investigated 6 illegal burns, and investigated one report of burning prohibited materials.

Did you know the #1 cause of wildfires in NH are illegal or improperly extinguished fires? Per RSA 227-L:17, the state of New Hampshire requires anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire to have written permission from the landowner **and** a written fire permit from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You are not required to obtain a permit when the ground is covered with snow, however we do ask that you notify the Fire Warden or fire department anytime you burn.

Do you have a fire pit or chiminea in your back yard? If you do, you need a seasonal fire permit from the Fire Warden. All fire pits and chiminea's must be 25' from any structure, you cannot keep a chiminea on your wooden deck.



All brush piles to be burned must be 50' from any structure, burning can only happen during the hours from 5:00 pm until 9:00 am. You cannot burn during the day unless it is actively raining. A small Category 1 campfire may be permitted by the Fire Warden and allowed to burn during the day. All fires must be attended, and sufficient water and suppression tools must be available. This is only a few of the rules governing the kindling of any fire in NH. It is your responsibility to be familiar with these laws before you kindle a fire.

For complete rules and more information visit the NH Division of Forest and Lands website at <http://www.nhdfi.org/fire-control-and-law-enforcement/permits.aspx>.

Dave Considine, Fire Warden: Home (603) 394-9977, Cell (978) 314-1839.

SOUTH HAMPTON FIRE DEPARTMENT

2011 was a difficult year for the South Hampton Fire Department. As with all local small volunteer fire departments, we felt the burden of increasing training demands, elevated costs across the board for gear and equipment, and a decrease in volunteers willing to make the sacrifice of becoming volunteer fire fighters. The fire service has seen a radical change in recent years, owing mostly to the litigious nature of our society and the nations economic concerns. Much emphasis is now placed on not only having qualified and certified volunteers, but also the quality of the training is under intense scrutiny. Most local volunteer fire departments struggle to provide an adequate response to their communities, and mutual aid from surrounding communities has become a necessity, especially during the day. Most of our volunteer fire fighters are working at least two jobs to make ends meet, and the increased burden of training and expected response to calls is placing undue hardships on all of them and their families.

Currently we have only two South Hampton residents who are members of the Fire Department, the rest of our volunteers are from the surrounding communities. These volunteers have dedicated countless hours to keep the South Hampton Fire Department running, and their commitment and dedication to the Town are greatly appreciated. Unfortunately, living out of town directly translates into increased response times, and puts the volunteers and the town at an increase risk of liability. The National Fire Protection Association statistics from 1998-2007 report that crashes, including collisions and rollovers, consistently account for the second largest share of firefighter deaths, overall. Four out of five of the crashes and fatalities occurred while firefighters were responding to or returning from alarms (106 crashes, 119 deaths). Of these 119 victims, 102 were responding to emergencies at the time of the crashes.

In an effort to provide a timely response to emergency calls in South Hampton, we entered into a trial agreement for automatic mutual aid from the Town of East Kingston over the past year. East Kingston has a much broader tax base that allows them to adequately fund a larger volunteer fire department and in turn has more volunteer fire fighters to staff their department. With the same realization that day coverage is difficult, East Kingston made the commitment to fund two Firefighters/Emergency Medical Technicians on a midweek day shift at their fire department. An increased budget allows them to invest in newer apparatus, better equipment, and fund training programs and certified instructors as well.

This trial agreement worked well, and response times were dramatically reduced to calls in South Hampton. There are several other seacoast communities that have been closely watching the South Hampton/East Kingston automatic mutual aid model and discussing with their neighboring towns about entering into similar agreements, as their communities have endured similar personnel and monetary hardships.

Now that the trial year has concluded, a more formal agreement between the two municipalities must be made, and monetary compensation discussed. The town of East

Kingston Board of Selectmen has met with the South Hampton Board of Selectmen to discuss this agreement. Details of the possible agreement were detailed in the letter sent to all residents recently, and the first open meeting to discuss the matter was held at the South Hampton Town Hall on January 18th, 2012. A second open meeting is scheduled for March 9th, 2012 at 7:00 p.m. at the town hall. We hope to see all of you there. If we enter into a long-term agreement with the town of East Kingston, it would mean that we would effectively close the South Hampton Fire Department, our volunteers would hopefully join the East Kingston Fire Department and continue to serve the residents of South Hampton. There are many details that still need to be worked out and discussed regarding the agreement, and it has become evident that South Hampton would have to retain a position of some sort to conduct oil burner inspections, building inspections, etc. We would also have to upkeep our existing fire apparatus and ambulance in the event that either town backs out of the agreement, or a long term agreement fails during a vote.

Some residents have expressed an interest in keeping our Fire Department. In order for our volunteer fire department to continue to provide a quality and timely response to fire and medical emergencies in our town, a concerted and dedicated effort must be made by the town residents. This effort requires more volunteers willing to join the department and be able to certify as NH Firefighters and/or EMTs. This effort would also require a significant monetary commitment both into the outfitting and training of new volunteers, as well as yearly capital fund allotment to replace our aging fire apparatus and ambulance. Currently there are no Fire Fighter I courses offered in 2012, so the Town would have to sponsor a course and invite surrounding communities to enroll students or the cost would be prohibitive. The course is a physically demanding and lengthy course, requiring two nights a week and most Saturdays over an approximately four-month period. EMT courses require a similar commitment. We hope that a sufficient number of citizens step forth and make the commitment!

In 2011, we also saw the retirement of Captain Andy Reed. Andy spent thousands of hours over a long career as a volunteer fire fighter, including the last twelve years at South Hampton Fire. Thanks Andy for your commitment to the Fire Department and the residents of the Town of South Hampton! We wish you the best!

We also saw the departure of the South Hampton Fire Chief Andy Head at the end of 2011. Chief Head came to the town two years ago during another tumultuous period for the Department and was a great addition. He was well respected by the members of the department. Chief Head is a Paramedic, career Fire Fighter, and currently the Assistant Fire Chief for the city of Newington, NH. Andy brought a vast amount of experience and knowledge to the town, but unfortunately was unfairly targeted by a few members of the community, which directly resulted in his departure. The loss of his expertise and insight is sorely felt, and it is our loss that he is gone. Thanks Chief Head for making a positive impact on the department, we wish you all the best in your future endeavors.

In 2011 the South Hampton Fire Department responded to 31 fire calls in town, including two structure fires, and a propane tank incident. The department responded to 38 Emergency Medical Services calls in South Hampton, most notably a call where our trash

collection truck flipped over on Locust Street. We provided mutual aid 7 times to the city of Amesbury, MA. The department responded to East Kingston for 109 medical calls and 45 fire calls under the automatic mutual aid agreement to East Kingston.



Trash Truck Rollover on Locust Street

The Fire Department members contributed a significant amount of time during the aftermath of Tropical Storm Irene and the October Blizzard that left a significant amount of damage throughout the town, with many power lines down and trees on fire. Long hours were committed to ensure the roads were clear, and residents were safe.

The Department was able to get a used Physio-Control Lifepack 12 Defibrillator that is in great condition from the Epping Fire Department for a very small cost. This piece of equipment will drastically increase our ability to adequately respond to cardiac emergencies in town. It also allows us to have our existing Automated External Defibrillator (AED) on our forestry squad truck.

We continue to receive Duracell batteries under their Volunteer Fire Department program. Stop by or leave a message and we can provide you replacement batteries for your smoke detectors free of charge.

If you are interested in joining the South Hampton Fire Department please stop by the station, we conduct weekly training on Wednesday nights at 7:00 p.m. We'd love to have the help!

Sincerely,

Dave Considine
Assistant Chief
South Hampton Fire Rescue

South Hampton Conservation Commission

3 Hilldale Avenue

South Hampton, NH 03827

In 2011, the NH Division of Forests and Lands surveyed the Powwow State Forest (50 acres, Hilldale Avenue) and the Cowden State Forest (18 acres, off Whitehall Road). Both are tentatively scheduled for a timber harvest in 2013, which will give our community a firsthand look at modern forest stewardship practices. We are likely to end up with nature trail opportunities at the Powwow State Forest. Details of the state's plans should unfold during 2012.

Work continued on the conservation easement for over 50 acres on the Furnald property. The town has collaborated with the landowner, the Society for Protection of New Hampshire Forests and the US Natural Resources Conservation Service. I commend everyone involved for their patience and persistence. Hopefully, the transaction will close in 2012. It certainly provides a good role model for future conservation.

We facilitated an engineering survey of town buildings for energy efficiency recommendations. This survey included town hall, town offices and the police/fire station and was done at no cost to the town.

2011 saw completion of South Hampton's first-ever Natural Resources Inventory (NRI), prepared by Rockingham Planning Commission. This document contains a tremendous amount of information. It will serve our town and region well for land planning, education and recreation. I've included the conclusion and recommendations with this report. Hard copies of the NRI are available to review at the town office. Electronic format is available, hopefully soon on the town website.

The committee meets the second Wednesday of each month in the town offices.

May we always appreciate the special environment of South Hampton.

Sincerely,

Stephen Kaneb

Chairman

From South Hampton Natural Resources Inventory – December, 2011

Conclusion and Recommendations

South Hampton enjoys generous natural resources which will continue to thrive under proper stewardship. Given its unique setting among communities that have experienced much greater development, residents' actions now will make sure that these resources flourish and endure. This effort will reap everlasting benefits for the town and the entire region.

Recommendations:

1. Provide the public with information and education using the Natural Resources Inventory (NRI) as a tool.
2. Incorporate aspects of the NRI into planning at the town and regional levels.
3. Facilitate open discussions with landowners to promote conservation easements, wildlife habitat, farming, forestry, and recreation.
4. Foster attitudes of long-term land and resource stewardship for public and private lands.
5. Encourage collaboration among adjacent and neighboring landowners for mutual benefits.
6. Promote land protection along the Powwow River, including in neighboring towns.
7. Expand conservation lands in town from the current 6% to 25% by 2025.
8. Consider a town bond for purchasing conservation easements. Such a bond may be appropriate when the school bond has been fully paid.
9. Develop relationships with established conservation partners and funding sources such as land trusts, government agencies and UNH Cooperative Extension.
10. Establish a South Hampton website to allow greater collaboration on these efforts.
11. Enjoy! Help people experience all the natural beauty that the town has to offer.

**TOWN OF SOUTH HAMPTON, NH - BUILDING INSPECTOR'S REPORT
JANUARY 1, 2011 TO DECEMBER 31, 2011**

<u>Permit No.</u>	<u>Name</u>	<u>Location</u>	<u>Purpose</u>	<u>Amount</u>
2011-01	Bruce Eaton	49 Whitehall Rd.	occupancy-in law apt	\$30.00
2011-02	Kevin Jones	22 Exeter Rd.	commercial bldg.	\$3,402.00
2011-03	Nick Tully	90 Hilldale Ave.	occupancy	\$30.00
2011-04	Mark Reynolds	18 Main Ave.	animal shed	\$25.00
2011-05	Bruce Eaton	49 Whitehall Rd.	swimming pool	\$90.00
2011-06	Bill Brunett	18 Jewell St.	addition	\$28.00
2011-07	Blake Barker	185 Hilldale Ave.	demolition	\$25.00
2011-08	Robert Moore	182 Main Ave.	shed	\$25.00
2011-09	So. Hampton Police Dept.	128 Main Ave.	renovations	no charge
2011-10	Raymond Fredette	82 Chase Rd.	occupancy	\$30.00
2011-11	Kevin Jones	22 Exeter Rd.	demolition	\$25.00
2011-12	Malcolm O'Dell	4 Whitehall Rd.	renovations	\$26.00
2011-13	Richard Lazor	195 Main Ave.	deck	\$27.00
2011-14	Mike Santosuosso	240 Main Ave.	horse shed	\$25.00
2011-15	Kevin Jones	22 Exeter Rd.	renovations	\$115.00
2011-16	Jocelyn Van Bokkelen	96 Woodman Rd.	barn	\$121.00
2011-17	Rick Guest	197 Hilldale Ave.	house remodel	\$443.00
2011-18	Thomas Murray	219 Hilldale Ave.	remodel	\$107.00
2011-19	Dan Losier	111 Exeter Rd.	shed	\$25.00
2011-20	Sue Porter and Carla Perkins	55 Hilldale Ave.	pergola	\$47.00
2011-21	Nick Tully	90 Hilldale Ave.	deck	\$77.00
2011-22	MHC Tuxbury Campground LLC	88 Whitehall Rd.	buildings and structures (Mutual Release)	\$0.00
2011-23	Kevin Jones	22 Exeter Rd.	interior remodeling	\$99.00
2011-24	James Van Bokkelen	299 Main Ave.	agricultural barn	\$176.00
2011-25	James Van Bokkelen	299 Main Ave.	demolition	\$25.00
2011-26	Jocelyn Van Bokkelen	96 Woodman Rd.	horse shed	\$135.00
2011-27	Mike Santosuosso	240 Main Ave.	horse barn	\$112.00
2011-28	Mike Santosuosso	240 Main Ave.	demolition	\$25.00
2011-29	Tom Audy	15 Highland Rd.	addition	\$659.00
2011-30	Lynn Talbot and Mike Thurber	81 Hilldale Ave.	storage shed	\$54.00
2011-31	Kevin Jones	22 Exeter Rd.	occupancy	\$30.00
2011-32	Dan Losier	101B Exeter Rd.	storage bldg.	\$252.00

TOTAL BUILDING FEES COLLECTED \$6,290.00
Submitted by Richard Verge, Building

Electrical Permits Fees \$1,820.00

Furnace, Smoke Alarm Permit Fees \$145.00

Perc Test, Well & Septic Permit Fees \$150.00

Total Permit Fees Collected \$8,405.00

REPORT OF THE RECREATION COMMITTEE

THE YEAR OF 2011 WAS A BUSY ONE FOR THE RECREATION COMMITTEE. THERE WERE MANY PROGRAMS AND SPECIAL EVENTS OFFERED TO THE RESIDENTS OF SOUTH HAMPTON. THE FOLLOWING IS A LIST OF THE EVENTS THAT WERE OFFERED BY THE RECREATION COMMITTEE.

ICE SKATING ON OUR RINK, WITH HOT CHOCOLATE AND LOTS OF FUN.

WALK NH FUN WALK

APRIL ROAD SIDE CLEAN UP WITH KEEP NH BEAUTIFUL AND THE CONSERVATION COMMITTEE. WE RECEIVED 400 DAFFODILS THAT WERE PLANTED ON THE GRAVES OF ALL THE VETERANS IN THE CEMETERY

BUILD A BIRD HOUSE SPONSORED BY HOME DEPOT

MEMORIES & MEMORIAL DINNER

FAMILY MOVIE NIGHTS

DANCES FOR THE YOUTH

THE WALKING STIXS A SUMMER WEEKLY WALKING PROGRAM

PORTABLE POTTY AT THE BALL FIELD DURING THE SUMMER.

HALLOWEEN EVENT WITH A TOUR OF THE MAD SCIENTIST LAB

CORN MAZE TRIP

MINUTE TO WIN IT

BARNARD SCHOOL ALUMNI REUNION

WE COULD NOT HAVE SET UP THE RINK WITHOUT ALL THE HELP FROM DAVE & NANCY CONSIDINE, SURVEYOR FRIEND, STEVE MURAD, HEATH & BECKY BURDIK, CRAIG CLOUTIER, JOHN CROTEAU, THE RECREATION COMMITTEE, THE FIRE DEPARTMENT AND ALL THAT HELPED OUT THAT COLD JANUARY DAY.



WE HAD MANY OBSTACLES WITH SO MUCH SNOW AND COLD WEATHER, BUT IT WAS GREAT TO SEE THE YOUNG AND OLD ENJOY THE RINK. IT WAS TRULY A COMMUNITY EFFORT.



WE HAD MONEY FROM DONATIONS TO LEVEL OFF THE AREA IN THE FALL AND WILL RESEED IN THE SPRING OF 2012.



ONE OF OUR ONGOING GOALS IS TO REVITALIZE THE BALL FIELD AREA. WE REVIEWED OUR NEEDS AND HAVE MONEY SET ASIDE FOR PART OF THE WORK TO BE DONE. LET'S HOPE FOR A DRY SPRING AND A NOT TO HOT SUMMER AND LOTS OF VOLUNTEERS.

WE WOULD LIKE TO EXPAND AND GROW THE TYPE AND FREQUENCY OF THE ACTIVITIES OFFERED TO MAKE 2012 EVEN MORE EVENTFUL! SUGGESTIONS FROM THE RESIDENTS OF SOUTH HAMPTON WOULD GREATLY HELP TO STRENGTHEN OUR PROGRAM AND FACILITIES. WE WANT TO REACH OUT TO FAMILIES AS WELL AS INDIVIDUALS BY OFFERING A WIDE RANGE OF ACTIVITIES THAT APPEAL TO ALL AGES. PLEASE CONTACT US.

THANK YOU,

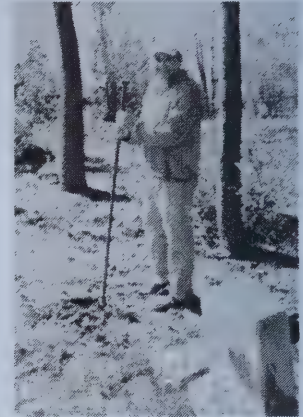
2011 RECREATION COMMITTEE

**ANGELA RACINE, DAWN EATON KATHLEEN MURRAY,
KIM FITZGERALD NANCY CONSIDINE, JANE WILLIAMS, WONETA CLOUTIER**



Cemetery Trustee Report

The stone wall on the sides of the Old Burial Cemetery was rebuilt this year. In the fall we had a bulb planting party and planted over 400 daffodils on the graves of the veteran's in the Center Cemetery as well as the Old Burial Cemetery.



The Memorial Day program was combined with a Rec Dinner featuring a slide show of Shouth Hampton images. The Girl Scouts and the community help place flags on the Veteran's graves.



Plan on attending the Memorial Program in May

Cemetery Trustee

BIRTHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2011

<u>Date</u>	<u>Name</u>	<u>Name of Father and Mother</u>
June 26	Lucas Crooks	Joshua and Kerri Crooks

MARRIAGES REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2011

<u>Date</u>	<u>Person A</u>	<u>Person's A Residence</u>	<u>Person B</u>	<u>Person B's Residence</u>	<u>Place of Marriage</u>
Feb 16	Aaron r. Carvalho	Rochester	Amber E. Spencer	South Hampton	Portsmouth, NH
July 31	Alan F. Counter	South Hampton	Erin J. Conway	South Hampton	Newton, NH
Aug 20	Jeffery Dellicolli	South Hampton	Kathryn G. Ireland	South Hampton	Rye, NH
Sept 4	Robert C. Prophet	South Hampton	Jennifer D. Campbell	South Hampton	South Hampton

DEATHS REGISTERED IN THE TOWN OF SOUTH HAMPTON, NH FOR THE YEAR ENDING DECEMBER 31, 2011

<u>Date</u>	<u>Place</u>	<u>Name of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
March 11	South Hampton	Frederick Kozacka	Branislaw Kozacka	Nellie Gorak
March 24	Dover	Doris I. Currier	Olivia Hemond	Robertine Girouard
Aug 15	South Hampton	Kathryn Sorriento	Commodore Delisio	Philippina Rizzo
Aug 23	Newburyport. MA	Louise R. Van Bokkelen	Frank Robinson	Svea Brink

South Hampton Values 02/15/2012

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
64 CHASE ROAD	000004	000010	000000	22.24	309,028 cu	112,800	421,828	BUXTON, EDNA M.	000005	000012	000000	14.00	1,439 cu	0	1,439
ABENAIM, PAMELA A.	000001	000045	000001	3.14	179,300	0	179,300	BUXTON, GEORGE M.	000002	000025	000000	16.00	216,710 cu	107,400	324,110
ADAMS, THEODORE G	000003	000005	000000	5.02	255,500	174,600	430,100	CAIROL, JULIE	000002	000081	000000	12.84	386,725 cu	454,900	841,625
AMSLER, WILLIAM JR.	000002	000075	000000	3.00	303,000	401,000	704,000	CAIROL, JULIE J.	000002	000011	000000	9.20	248,774 cu	0	248,774
AMUNDSEN, ERIK R.	000002	000029	000001	2.00	213,400	332,400	545,800		000002	000081	000001	3.00	217,724 cu	0	217,724
ANDERSON,	000002	000072	000000	0.35	155,100	167,700	322,800	CAMPBELL, JR.	000001	000022	000003	5.10	215,400	166,400	381,800
ANDRUSKIVICH,	000002	000079	000000	1.00	231,000	205,600	436,600	CAMPBELL,	000004	000030	000000	1.00	165,000	179,300	344,300
AUDUBON SOCIETY	000006	000005	000000	20.00	333,100	0	333,100	CARDIN, JAMES	000001	000022	000005	4.00	224,700	189,300	414,000
AUDY, THOMAS	000006	000006	000000	11.26	386,300	0	386,300	CARROLL, JEANNE P.	000002	000071	000000	0.60	183,600	125,300	308,900
AUDY, THOMAS A.	000006	000040	000002	2.00	233,800	295,300	528,100	CASSIDY, JAMES	000004	000039	000000	1.10	167,900	136,800	304,700
BAKER, LAWRENCE A.	000002	000039	000000	24.50	455,400	333,900	789,300	CHABOT, GREGORY	000002	000061	000000	0.75	181,100	292,900	474,000
BALSARAGE, J.	000002	000063	000000	2.50	197,800	174,800	372,600	CHAPLINE, SANDRA	000005	000002	000000	27.00	238,970 cu	99,700	338,670
BAMFORD, WILLIAM &	000005	000007	000000	3.00	201,500	198,100	399,600	CHAPMAN, DEBRA	000006	000040	000007	7.09	266,530 cu	376,900	643,430
BARTZAK, MICHAEL	000004	000014	000000	12.02	194,446 cu	325,900	520,346	CHITRO FAMILY	000003	000010	000003	23.07	419,000	246,000	665,000
BARTLEY, RICHARD	000001	000022	000004	4.33	230,900	180,600	411,500	CHRISTIANSEN, KARI	000005	000003	000000	27.23	197,055 cu	378,700	575,755
BARTON, VICTOR	000003	000009	000000	5.33	257,800	324,400	582,200	CHURCH, AMANDA A.	000006	000038	000000	3.30	203,800	141,500	345,300
BASSETT, BRIAN M.	000004	000002	000000	4.00	209,000	153,200	362,200	CLOUTIER, CRAIG E. &	000004	000033	000002	2.21	195,600	226,500	422,100
BEACH, JAMES	000002	000038	000000	1.00	199,700	268,900	468,600	CLOUTIER, CRAIG E. &	000004	000033	000000	2.00	194,000	227,000	421,000
BENNETT, TOBI A.	000004	000056	000000	12.00	214,551 cu	301,300	515,851	CLOUTIER, SCOTT D.	000004	000033	000003	6.31	811 cu	0	811
BEKOSKY, MARY JO	000002	000024	000000	2.00	213,400	112,000	325,400	COFFIN,	000002	000014	000000	6.20	258,500	0	258,500
BERNARDY, J.D.	000002	000052	000002	2.87	219,900	110,200	330,100		000002	000014	000003	2.00	186,200	0	186,200
BLACKADAR,	000005	000029	000000	126.40	234,805 cu	364,700	599,505	COLLINS, JOAN M.	000002	000035	000000	2.02	213,500	192,100	405,600
BLAIR, DENNIS T	000004	000045	000000	0.85	160,500	647,400	807,900	COMAN, CAROLYN L.	000005	000028	000000	2.37	195,400	211,400	406,800
BLOOMFELD, JOHN	000004	000020	000001	5.31	218,800	259,100	477,900	CONANT,	000005	000034	000000	3.50	234,400	322,700	557,100
BLUNT, STEVEN	000001	000022	000006	4.95	235,500	163,600	399,100	CONDON, ANDREA H.	000001	000008	000001	1.00	163,400	136,000	299,400
BOGART, JOHN C.	000004	000011	000000	25.00	196,955 cu	377,600	574,555	CONNOLLY, BARTLEY	000004	000023	000000	10.00	1,285 cu	0	1,285
BOLDUC, VICTORIA L.	000001	000007	000001	3.00	220,900	253,600	474,500	CONSUDINE, DAVID M.	000005	000033	000000	2.20	195,500	197,000	392,500
BOSTIC VINCENT H.	000004	000020	000000	5.00	235,900	377,600	613,500	CONWAY, ERIN J.	000002	000031	000000	4.11	229,200	209,900	439,100
BRENNER, JUNE T.	000001	000054	000000	0.50	67,500	258,900	326,400	COOK JR, RICHARD C	000004	000028	000000	9.00	246,500	216,500	463,000
BRIGGS JR, GEORGE K.	000002	000014	000001	2.00	277,400	239,400	516,800	COOK, ROGER M.	000006	000040	000015	2.00	232,800	368,600	601,400
BRIGGS MICHAEL W.	000006	000009	000001	9.29	287,500	28,900	316,400	CORNWELL, ROBERT	000003	000003	000000	3.96	213,200	118,500	331,700
BROUSSEAU, WILLIAM	000001	000009	000000	1.31	191,400	277,800	469,200	COURTNEY, GRAHAM	000002	000002	000000	0.50	148,500	106,700	255,200
BROWN, REBECCA	000005	000040	000000	3.00	113,300	375,100	488,400		000002	000086	000000	1.60	40,100	0	40,100
BROWN, NANCY	000004	000035	000000	0.50	150,000	133,400	283,400	COURTNEY, KENNETH	000005	000004	000000	1.00	165,000	152,900	317,900
BRUNET, WILLIAM A.	000002	000035	000001	6.49	247,100	0	247,100	COWANEY, WILLIAM	000001	000037	000000	14.00	234,939 cu	149,300	384,239
BUCKNEILL, PETER S	000004	000036	000000	0.50	180,000	218,400	398,400	COWANEY, JANE C.	000001	000043	000000	12.30	211,031 cu	177,500	388,531
BUCKYK, LARRY E.	000001	000063	000000	2.00	194,000	110,800	304,800	CROBIN, DAVID	000001	000005	000000	7.00	338,900	446,000	784,900
BUGSMOUTH WOODS	000004	000041	000000	78.50	10,086 cu	229,400	239,486	CROBIN, ELAIN	000006	000043	000000	3.18	222,300	143,900	366,200
BURDICK, HEATH A.	000003	000041	000001	3.20	18,000	130,100	148,100	CROBIN, ISAAH D.	000005	000032	000000	15.00	201,691 cu	209,800	411,491
BURKE, JOHN M.	000002	000070	000003	2.00	194,000	0	194,000	CROCKS, JOSHUA F.	000003	000030	000002	3.00	220,900	134,200	355,100
BURNS, JR., ROBERT C	000006	000023	000000	2.00	245,400	10,086	255,486	CROSBY JR, HENRY V.	000005	000043	000000	15.00	1,285 cu	0	1,285
BUTT, WALLACE W.	000004	000043	000000	30.00	197,560 cu	0	197,560		000006	000047	000000	98.00	5,239 cu	0	5,239
	000004	000059	000000	4.00	343 cu	0	343	CROSBY, GARY	000004	000022	000000	42.00	5,396 cu	0	5,396
								CROTTAU, JOHN T	000004	000005	000002	16.72	164,357 cu	215,500	379,857
								CURRIE, WILLIAM R.	000006	000002	000001	3.69	187,300	223,900	411,200
								CU RRIER, DONALD E.	000002	000068	000000	13.53	218,281 cu	188,900	407,181
								CURRIER, RONALD	000002	000044	000000	2.50	217,200	76,600	293,800

Report Based On All Records in Database.

Report Based On All Records in Database.

South Hampton Values 02/15/2012

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
CURRIER, RONALD L.	000002	000039	000000	5.50	184,400	0	184,400	FORSYTHE, TODD E.	000005	000014	000000	1.00	165,000	148,300	313,300
DAIGLE, BEVERLY A.	000006	000044	000000	39.00	206,142 cu	149,700	355,842	FORTIN, SCOTT	000006	000006	000001	2.61	237,400	243,900	481,300
D'AMATO, FRANK	000001	000065	000000	0.18	10,000	0	10,000	FORTUNA, JAMES J.	000006	000017	000000	3.00	296,600	224,900	521,500
DELLEA MICHAEL K.	000006	000045	000000	2.40	216,400	331,800	548,200	FREDETTE JR.,	000006	000008	000000	4.63	252,500	313,700	566,200
DELLICOLLI, JEFFERY	000005	000016	000000	1.00	140,300	153,400	293,700	FREDETTE, MICHAEL	000006	000040	000008	2.01	232,900	388,600	621,500
DENNETT, RALPH G.	000005	000010	000000	13.00	124,295 cu	3,100	127,395	FREDETTE, RAYMOND	000004	000009	000000	2.46	197,500	200,400	397,900
	000005	000023	000000	3.03	201,700	173,100	374,800		000004	000009	000001	2.03	155,400	0	155,400
DENNIS, PATRICK	000002	000070	000004	2.00	232,800	164,100	396,900	FROST, SCOTT	000001	000016	000000	9.00	265,900	193,500	459,400
DINWIDDIE, DANIEL	000003	000030	000001	3.36	223,600	267,000	490,600	FULLER, PAUL W.	000004	000054	000000	23.00	104,300	0	104,300
DIXON, NANCY F	000004	000012	000000	2.00	194,000	290,300	484,300	FURNALD, CLINTON	000005	000017	000000	4.00	209,000	207,500	416,500
	000004	000036	000002	2.50	14,100	0	14,100		000005	000018	000000	4.20	210,500	278,100	488,600
	000004	000037	000000	1.00	173,300	219,200	392,500		000005	000021	000000	2.00	213,400	392,700	606,100
	000004	000038	000000	8.00	268,100	53,900	322,000		000005	000045	000000	84.58	450,333 cu	144,200	594,533
	000004	000042	000001	6.78	38,994 cu	0	38,994		000005	000045	000000	0.80	343 cu	0	343
DOLLEN, THOMAS J.	000001	000042	000000	0.75	173,300	152,000	325,300	FURNALD, CLINTON &	000005	000019	000000	17.04	53,714 cu	0	53,714
DONAHUE, SCOTT	000001	000039	000000	5.40	260,200	2,000	262,200		000005	000020	000000	1.00	165,000	122,500	287,500
DONOVAN, WILLIAM	000001	000013	000000	1.85	208,600	185,000	393,600	GAMBLE, JOHN A.	000002	000070	000005	2.00	232,800	223,900	456,700
DOUCETTE, LINDA	000002	000040	000000	2.80	190,300	136,800	327,100	GAUTREAU, NORMAN	000002	000069	000000	1.00	165,000	131,800	296,800
DOWNEY, REGINA M.	000004	000062	000002	2.50	197,800	304,800	502,600	GISSEL, GORDON	000006	000009	000003	9.28	287,400	341,000	628,400
DUCHARME, GRACE	000002	000062	000000	0.50	150,000	94,100	244,100	GLAZER, MICHAEL P.	000004	000062	000001	2.50	197,800	228,200	426,000
DUCLOS, MICHAEL	000001	000062	000000	0.25	75,700	32,700	108,400	GOLDTHWAITE,	000002	000082	000000	1.98	213,800	171,700	385,500
DUMONT, DONALD	000004	000060	000000	5.00	28,100	0	28,100	GONTHIER, MICHAEL	000001	000022	000007	2.00	213,400	233,100	446,500
EARLY, RUTH A.	000001	000028	000000	15.00	221,742 cu	112,200	333,942	GOULD CLAYTON P.	000006	000027	000000	7.15	240,500	332,600	573,100
	000001	000034	000000	23.00	241,404 cu	78,300	319,704	GRAMING, ALEX D.	000006	000040	000005	6.39	265,020 cu	375,400	640,420
	000001	000035	000000	5.00	100 cu	0	100	GRAY, KATHLEEN P.	000006	000040	000001	2.39	235,700	341,100	576,800
EATON, BRUCE W.	000002	000083	000000	11.96	292,793 cu	222,400	515,193	GRIFFITH, ROBERT W.	000002	000033	000001	9.60	256,200	208,900	465,100
EATON, CLAIRE M.	000002	000080	000000	3.43	304,200	239,700	543,900	GUEST, RICHARD M.	000001	000041	000000	14.60	234,951 cu	131,500	366,451
EATON, CRAIG A. &	000002	000081	000002	3.16	256,600	367,200	623,800	GUILD, WILLIAM	000004	000025	000000	1.00	165,000	144,000	309,000
EATON, SR, CHARLES	000004	000018	000000	5.28	218,600	150,100	368,700	GUILFOYLE, DENNIS-	000004	000005	000000	12.29	235,582 cu	318,500	554,082
EATON, TAMI J.	000002	000042	000002	4.09	186,400	177,200	363,600	GUILMETTE, RUSSELL	000002	000015	000001	5.05	244,200	230,600	474,800
EBACHER, LAURIE	000002	000017	000000	1.00	198,000	152,500	350,500	GUY AND JULIE	000003	000010	000001	5.00	206,800	173,900	380,700
ELDREDGE, DONNA M.	000006	000025	000000	2.00	223,100	325,500	548,600	HADLEY, DOUGLAS	000004	000003	000000	7.50	258,900	145,100	404,000
	000006	000026	000001	3.53	165,500	0	165,500	HARPER, DONALD C.	000002	000048	000000	1.00	165,000	300,600	465,600
ESTABROOK,	000003	000033	000000	15.00	272,699 cu	204,900	477,599	HARTWELL, JAMES	000002	000053	000000	64.80	202,069 cu	337,900	539,969
FAIRPOINT	000006	000026	000001	0.00	0	300,900	300,900	HARTWELL, JAMES	000001	000052	000000	1.50	19,700	0	19,700
FATHER & SON	000001	000002	000000	5.03	92,900	0	92,900	HEFLER, SCOTT V.	000001	000048	000000	1.00	218,500	152,000	370,500
	000001	000002	000001	5.01	92,800	0	92,800	HEGARTY, THOMAS R.	000003	000008	000000	2.25	234,700	163,100	397,800
	000001	000002	000002	5.05	92,900	0	92,900	HERMAN, ROBERT J.	000001	000006	000001	3.03	219,200	266,400	485,600
FEE, BARRY M.	000004	000016	000000	13.46	198,967 cu	231,700	430,667	HODGE, WILLIAM B.	000002	000033	000002	25.49	216,418 cu	330,900	547,318
FELCH, NORMAN J. &	000006	000042	000000	2.60	196,600	174,200	370,800	HODGES HILL LIMITED	000005	000031	000000	82.40	146,483 cu	0	146,483
FIORILLO, ADELE F.	000005	000013	000000	2.20	195,500	166,900	362,400	HOMANS, MAYNARD	000002	000030	000000	2.17	214,700	123,200	337,900
FISHER, DONALD	000005	000015	000000	1.00	165,000	119,600	284,600	HOPKINS, BRIAN C.	000001	000019	000000	1.51	197,800	145,800	343,600
FITZGERALD, DENNIS	000001	000003	000001	5.94	235,600	397,700	633,300	HOULE, SANDRA	000001	000064	000000	0.25	13,500	0	13,500
FITZGERALD, TODD G.	000001	000003	000002	6.15	236,700	384,700	621,400	HOVEY, ARTHUR	000001	000050	000000	0.75	199,200	64,600	263,800
FLANAGAN, MICHAEL	000001	000003	000000	3.05	221,300	337,800	559,100	HOWEIRMA TRUST	000001	000001	000000	17.30	1,789 cu	0	1,789
FOLEY, RICHARD E. &	000006	000011	000000	2.60	237,300	179,100	416,400		000001	000007	000000	18.70	2,630 cu	0	2,630
FORRISTALL, SARA K.	000002	000003	000000	5.50	239,700	95,300	335,000		000001	000012	000000	29.60	1,675 cu	0	1,675

Report Based On All Records in Database

Report Based On All Records in Database

South Hampton Values 02/15/2012

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
HOWTHIRMA TRUST	000002	000052	000000	91.00	17,365 cu	0	17,365	KOZEC, RICHARD E.	000005	000025	000001	22.50	176,356 cu	126,700	303,056
	000002	000068	000001	13.49	3,352 cu	0	3,352	KRAFTON, JOSEPH L.	000003	000019	000000	0.25	121,500	72,900	194,400
	000004	000001	000000	29.00	2,981 cu	0	2,981	KOZEC, RICHARD E.	000005	000025	000001	22.50	176,356 cu	126,700	303,056
	000004	000024	000000	1.00	189,800	175,000	364,800	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000004	000051	000000	17.14	1,768 cu	0	1,768	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000004	000053	000000	38.96	776 cu	0	776	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000004	000055	000000	10.00	1,285 cu	0	1,285	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
HUDSON LIGHT &	000006	000019	000000	37.00	245,106 cu	223,500	468,606	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
HURLBURT, DARREN	000002	000052	000001	2.01	194,100	320,000	514,100	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
HURLEY, WILLIAM M	000002	000015	000000	7.66	254,000	169,300	423,300	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
HUSSEY, ELIZABETH	000004	000031	000000	1.75	186,800	117,200	304,000	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
IACOBUCCI, DEBRA C.	000002	000050	000001	2.00	194,000	253,900	447,900	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
IMBRESCIA,	000002	000049	000000	96.38	233,743 cu	342,300	576,043	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
JALBERT, DONALD &	000004	000026	000000	1.00	189,800	199,400	389,200	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
JARDIS, GREG T.	000006	000037	000000	3.41	266,700	566,600	833,300	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
JOHNSON, CAROL	000003	000030	000000	31.10	219,256 cu	514,300	733,556	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
JOHNSON, LINDA M.	000002	000034	000000	15.00	341,646 cu	263,400	605,046	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
JONES, KEVIN	000006	000024	000000	2.89	230,800	191,000	421,800	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
JORDAN, MARK E.	000002	000010	000000	16.90	270,045 cu	182,400	452,445	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KADEL, MARTIN J.	000001	000049	000000	1.00	218,500	114,200	332,700	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KANEB, ANDREA J.	000006	000013	000000	5.00	255,300	510,500	765,800	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000006	000014	000000	11.92	294,013 cu	240,200	534,213	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KAPELA, PAUL F.	000006	000040	000013	3.34	232,827 cu	492,200	725,027	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000006	000040	000016	12.07	1,550 cu	0	1,550	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KATAXINOS,	000004	000033	000001	3.05	201,900	317,100	519,000	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KELLER, MICHAEL	000006	000040	000003	2.01	221,300	423,900	645,200	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KELLEY, ROBERT	000001	000038	000000	1.00	181,500	95,200	276,700	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KENERSON, PAUL	000005	000036	000001	3.41	185,200	1,200	186,400	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KENSINGTON	000005	000026	000000	25.79	133,500	0	133,500	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KEZER, GERALD F.	000006	000040	000006	6.06	261,024 cu	351,900	612,924	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KIELY, PETER F.	000002	000060	000000	29.00	209,213 cu	283,600	492,813	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KIGGINS, ROBERT	000003	000032	000001	3.00	259,700	227,500	487,200	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KILHORN, RICHARD A.	000003	000007	000000	5.00	255,300	248,100	503,400	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KILCUP, KAREN L.	000003	000018	000000	7.76	2,048 cu	0	2,048	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000006	000020	000000	18.00	273,198 cu	440,800	713,998	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000006	000021	000000	13.41	5,677 cu	0	5,677	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000006	000032	000000	5.77	1,982 cu	0	1,982	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000006	000036	000000	6.09	2,578 cu	0	2,578	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KNAPP, LEE	000002	000037	000000	2.75	219,000	297,200	516,200	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KNAPP, MICHAEL	000003	000038	000000	0.80	4,500	0	4,500	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KNIGHT, LISA M.	000004	000013	000002	2.01	194,000	229,800	423,800	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KOKARAS, ARTHUR	000004	000020	000003	16.98	320,200	354,700	674,900	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000004	000020	000004	5.02	214,800	2,600	217,400	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000004	000020	000005	5.66	182,700	0	182,700	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
	000005	000008	000000	29.60	2,761 cu	0	2,761	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700
KOZACKA JR.,	000005	000025	000000	53.30	198,394 cu	99,100	297,494	LARIVIERE, DEBRA	000005	000005	000000	1.00	165,000	204,700	369,700

Report Based On All Records in Database.

Report Based On All Records in Database.

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
MILLER, RICHARD M.	000015	000035	000000	3.90	208,300	190,100	398,400	PERRAULT, CHRISTINE	000005	000011	000000	1.25	172,300	158,800	331,100
MILLIKEN, GEORGE	000012	000067	000000	2.00	155,200	94,900	250,100	PERREAULT, SHIRLEY	000003	000011	000000	2.21	234,400	120,400	354,800
MILLS, CHARLES	000001	000047	000000	5.00	18,800	0	18,800	PHILLIPS, STACY	000002	000013	000000	1.50	276,400	181,600	458,000
	000001	000056	000000	0.90	3,400	0	3,400	PICARD, MICHAEL	000003	000033	000001	14.04	334,600	418,500	753,100
	000001	000059	000000	8.00	30,000	0	30,000	PINE TREE TRUST	000005	000038	000000	23.00	4,398 cu	0	4,398
MITCHELL, STEPHEN	000002	000094	000000	1.50	197,500	168,600	366,100	PRESTON, RONALD &	000002	000006	000001	3.00	240,300	217,200	457,500
MOJIN, JOSHUA	000004	000046	000000	90.26	195,758 cu	431,900	627,658	PUBLIC SERVICE OF	000002	000066	000001	17.63	217,042 cu	1,231,000	1,231,000
MOLYNEUX, SANDY	000006	000041	000000	4.30	230,700	190,800	421,500	PYBUS, JEFFREY	000002	000066	000000	2.00	194,000	211,600	405,600
MOORBY, PHILIP R.	000001	000014	000002	9.76	271,600	380,000	651,600	RACINE, ANGELA L.	000002	000049	000001	1.00	20 cu	0	20
MOORE JR., ARTHUR	000002	000041	000000	3.52	180,300	230,400	410,700	RAMSDELL, JILL E.	000002	000046	000000	2.50	275,400	317,500	592,900
MOORE, FRANK L.	000002	000042	000001	3.97	185,700	168,600	354,300	RATH JEFFREY	000002	000008	000000	2.00	194,000	118,100	312,100
MOORE, ROBERT E.	000002	000042	000000	7.10	232,300	182,900	415,200	REED, KAREN L.	000004	000008	000000	3.15	243,300	260,400	503,700
MORGADO, FLORIANO	000003	000014	000000	1.00	165,000	82,700	247,700	REED, PRESTON A.	000006	000016	000000	12.00	234,085 cu	496,600	730,685
MORIN, BARRY W.	000005	000001	000001	6.30	216,600	247,300	463,900	REID JR., JAMES E.	000003	000010	000001	2.19	234,300	249,900	484,200
MORIN, BETSY L.	000001	000022	000000	43.00	5,953 cu	0	5,953	REID, CLYDE D &	000004	000015	000000	2.67	199,000	133,000	332,000
MORSE DOLORES J.	000001	000023	000000	1.00	181,500	186,400	367,900	REYNOLDS, MARK A.	000004	000019	000000	15.84	195,713 cu	159,700	355,413
MORSE, DAVID	000005	000041	000000	19.00	1,953 cu	0	1,953	RICHARD, HENRY	000002	000033	000000	28.56	2,629 cu	0	2,629
MORSE, PAULETTE	000003	000026	000000	14.10	378,100	429,700	807,800	RIECKS, DAVID E.	000001	000004	000000	11.78	1,514 cu	0	1,514
MOTLEY, YUUKO	000001	000018	000000	5.64	226,327 cu	172,900	399,227	RINES, SANFORD	000006	000040	000004	4.88	170,966 cu	94,500	265,466
MOYNAHAN,	000006	000040	000009	2.04	233,100	356,400	589,500	ROBINSON, PETER	000002	000064	000000	2.32	235,200	251,400	486,600
MURRAY, KATHLEEN	000004	000064	000001	2.00	194,000	246,700	440,700	ROGACKI, DONALD R.	000002	000051	000000	3.50	205,300	211,800	417,100
MURRAY, RACHEL	000004	000027	000000	2.00	194,000	158,400	394,619	ROSENCRANTZ,	000005	000044	000000	0.25	900	0	900
MURRAY, III, THOMAS	000001	000044	000000	20.40	236,219 cu	344,600	575,600	ROY, A. NOEL	000005	000027	000000	14.00	201,236 cu	189,800	391,036
MYCKO, CAROL	000002	000077	000000	1.00	231,000	142,500	356,900	ROY'S AUTO BODY	000001	000008	000000	1.00	181,500	42,800	224,300
NASSER, STEVEN	000004	000004	000001	7.30	214,400	0	214,400	RUZICKA, KARLA	000002	000005	000000	1.58	218,200	165,400	383,600
	000004	000049	000000	0.60	12 cu	0	12	SANBORN, DONALD P.	000001	000025	000000	2.70	1,143 cu	0	1,143
NEW HAMPSHIRE,	000002	000032	000000	18.30	264,300	0	264,300	SANBORN, RAYMOND	000006	000034	000000	2.17	195,300	222,300	417,600
	000002	000036	000000	50.00	476,600	0	476,600	SANDS, LEONARD E.	000001	000015	000000	8.00	258,400	161,200	419,600
NEXTERA ENERGY	000006	000003	000001	0.00	0	203,800	203,800	SANTOSUOSSO,	000002	000070	000001	2.03	233,000	137,100	370,100
NICHOLS, PRISCILLA	000001	000024	000000	2.00	213,400	177,100	390,500	SANTOSUOSSO, DAVID	000002	000070	000002	2.00	232,800	182,300	415,100
NOON FAMILY TRUST	000006	000007	000000	10.22	219,413 cu	253,900	473,313	SANTOSUOSSO,	000002	000074	000000	1.21	205,300	169,300	374,600
	000006	000007	000001	2.00	198,339 cu	160,700	359,039	SANTOSUOSSO,	000004	000048	000000	4.60	92 cu	0	92
ODELL, MALCOLM J.	000002	000023	000000	0.75	220,500	291,900	512,400	SANTOSUOSSO,	000002	000070	000000	15.85	264,626 cu	285,200	549,826
O'DONNELL, JEAN	000002	000023	000000	4.56	232,600	376,900	609,500	SEARL, KARL &	000004	000042	000002	7.19	194,445 cu	168,700	363,145
OLDAK, PETER	000002	000076	000000	9.40	389,985 cu	578,300	968,285	SEVENTH DAY	000002	000054	000000	9.40	460,200	635,300	1,095,500
QUELLET, STEVEN F.	000006	000030	000000	0.50	41,300	0	41,300	SEVIGNY, KEVIN M.	000006	000018	000000	3.50	244,100	199,300	443,400
	000006	000031	000000	1.70	333,500	522,500	856,000	SHEPARD, BLAKE P.	000001	000001	000001	3.50	224,700	296,500	521,200
PALFRY LAKE, LLC	000003	000037	000000	53.90	15,955 cu	0	15,955	SHIVIK, WALTER F.	000004	000017	000000	0.43	131,200	138,000	269,200
PALUMBO, GLICKMAN	000001	000058	000000	1.00	37,100	0	37,100	SHOUKIMAS, PETER	000005	000012	000000	2.00	194,000	161,600	355,600
PARKINSON,	000004	000004	000000	7.80	216,900	160,100	377,000	SILVER, DOUGLAS P.	000003	000010	000002	3.13	241,300	173,700	415,000
PARKMAN, ANDREA	000005	000001	000000	3.00	191,800	192,600	384,400	SIMAS, JAMES L.	000006	000040	000000	16.23	2,085 cu	0	2,085
PAUL, CHRISTINE E.	000002	000050	000000	46.97	258,432 cu	356,100	614,532								
PEAK PASTURE TRUST	000003	000032	000000	30.00	4,681 cu	0	4,681								
PEARSON, KURT R.	000002	000043	000000	2.50	226,900	215,700	442,600								
PENTOLIO, GEORGE	000006	000012	000000	5.40	258,300	370,300	628,600								
PERKINS, CARLA J.	000002	000029	000000	10.50	213,569 cu	132,500	346,069								
PERKINS, PETER A. &	000001	000027	000000	14.00	214,505 cu	192,100	406,605								

Report Based On All Records in Database.

Report Based On All Records in Database.

South Hampton Values 02/15/2012

South Hampton Values 02/15/2012

Owner	Map	Lot	Sub	Acres	Land	Improvements	Total	Owner	Map	Lot	Sub	Acres	Land	Improvements	Total
SIMAS, JAMES L.	000006	000040	000011	7.47	1,549 cu	0	1,549	TRUE, DAVID	000002	000022	000000	1.00	158,400	0	158,400
SKANE, DONALD G.	000006	000040	000012	10.00	1,285 cu	0	1,285	TS, HARPER LIVING	000002	000035	000002	5.72	42,900	0	42,900
SMALL, JONATHAN	000004	000013	000001	2.02	194,100	235,100	429,200	TULLY, NICHOLAS J.	000002	000036	000001	4.00	375,100	38,800	413,900
SMARDZ, CHRISTOPHE	000002	000007	000000	1.00	165,000	106,000	271,000	UNUTIL ENERGY	000002	000045	000000	7.00	484,300	2,429,000	2,913,300
SOMERS, PATRICK J.	000003	000006	000000	4.00	247,800	74,200	322,000	UNKNOWN OWNER	000004	000047	000000	9.00	50,600	0	50,600
SOUTH HAMPTON	000003	000006	000000	5.08	302,500	224,900	527,400	VAN BOKKELEN	000005	000006	000000	3.53	205,500	191,100	396,600
SOUTH HAMPTON	000002	000020	000000	1.50	394,900	431,700	826,600		000001	000014	000000	15.19	216,556 cu	130,000	346,556
STANDRING, TIMOTHY	000003	000002	000000	50.99	761,148 cu	1,534,000	2,295,148		000002	000033	000000	0.25	155,900	252,400	501,800
STATELINE FIELD &	000006	000003	000000	64.09	18,855 cu	7,400	26,255		000002	000033	000000	12.00	249,400	157,100	501,800
STEFANSKI, ANN	000001	000029	000000	2.01	213,500	178,300	391,800		000001	000061	000000	0.50	3,800	0	3,800
STEVENS, RICHARD	000005	000024	000000	50.44	411,817 cu	69,900	481,717		000003	000029	000000	4.00	22,500	0	22,500
STOLWORTHY,	000003	000034	000000	4.10	209,800	147,800	357,600		000004	000061	000000	6.00	33,800	0	33,800
STONE, LIAM T.	000003	000034	000000	2.00	213,400	135,500	348,900		000001	000046	000000	57.40	5,900 cu	0	5,900
STRICKLAND,	000004	000040	000000	2.20	253,700	169,100	422,800		000002	000006	000002	16.11	2,262 cu	0	2,262
STRICKLAND, PETER	000001	000045	000000	1.10	151,100	140,000	291,100		000002	000008	000001	5.48	2,322 cu	0	2,322
SULLIVAN, MARK E.	000001	000045	000002	3.00	220,900	117,900	338,800		000002	000045	000000	177.80	17,959 cu	0	17,959
SULLIVAN, MARK E.	000005	000028	000001	3.35	194,500	122,500	348,500		000002	000056	000000	12.10	196,666 cu	139,000	335,666
SULLIVAN, MICHAEL	000002	000087	000000	1.40	194,300	165,400	359,700		000002	000057	000000	14.00	4,452 cu	0	4,452
SYVERTSON, ROY C.	000002	000019	000000	2.34	258,700	204,100	462,800		000002	000058	000000	37.40	7,515 cu	0	7,515
TALBOT, LYNNE	000001	000022	000001	3.21	222,500	326,600	549,100		000002	000065	000000	19.00	218,756 cu	130,400	349,156
TAUNTON MUNICIPAL	000005	000009	000000	0.00	0	500	500		000005	000037	000000	19.40	1,994 cu	0	1,994
TAYLOR, HERBERT	000005	000009	000001	3.22	194,233 cu	197,500	391,733	VAN BOKKELEN,	000002	000006	000000	56.44	7,251 cu	0	7,251
TAYLOR, REBECCA	000002	000076	000001	1.75	18,700	0	18,700	VAN BOKKELEN,	000002	000008	000000	3.05	285,300	332,600	617,900
TERRY, SCOTT A. &	000002	000084	000000	1.00	214,500	181,600	396,100		000002	000008	000002	16.19	227,559 cu	0	227,559
THERIAULT, ALBERT	000003	000012	000000	4.50	251,600	201,600	453,200		000002	000028	000000	64.00	229,764 cu	244,600	474,364
THEWES, AXEL	000001	000040	000000	7.00	250,900	179,500	430,400		000002	000028	000001	5.90	235,300	100,400	335,700
THREFAULT	000006	000027	000001	5.65	234,900	370,500	605,400		000001	000044	000001	3.00	1,272 cu	0	1,272
THOMAS, ARTHUR M.	000006	000026	000000	2.45	51,900	0	51,900		000003	000010	000000	2.80	238,800	208,300	447,100
THOMPSON, BETH M.	000004	000042	000005	34.30	235,787 cu	407,800	643,587		000006	000040	000032	9.41	288,400	318,000	606,400
THOMSON, DIANE G.	000004	000057	000000	23.00	222,760 cu	147,400	370,160		000006	000022	000000	2.00	232,800	196,500	429,300
TOBEY, RAYMOND G.	000001	000055	000000	0.25	60,800	15,000	75,800		000003	000028	000000	11.00	59,400	0	59,400
TOWN OF AMESBURY	000001	000001	000000	467.00	1,899,000	0	1,899,000		000003	000013	000000	13.50	385,900	334,000	719,900
TOWN OF SEABROOK	000006	000028	000000	7.00	52,500	0	52,500		000003	000016	000000	7.00	340,600	382,100	722,700
	000006	000048	000000	4.00	22,500	0	22,500		000003	000023	000000	3.00	201,500	333,600	535,100
TOWN OF SOUTH	000001	000010	000000	1.90	147,100	0	147,100		000003	000024	000000	2.00	184,300	18,300	202,600
	000001	000011	000000	0.19	11,400	0	11,400		000002	000085	000000	6.34	384,700	401,700	786,400
	000001	000020	000000	1.05	146,500	0	146,500		000003	000025	000000	1.00	165,000	253,800	418,800
	000001	000036	000000	0.50	16,500	0	16,500		000004	000042	000003	6.14	225,100	216,200	441,300
	000001	000057	000000	0.25	74,300	0	74,300		000002	000012	000000	3.00	414,900	497,600	912,500
	000001	000066	000000	0.50	165,000	0	165,000		000002	000088	000000	5.51	263,100	302,100	565,200
	000002	000021	000000	0.46	353,700	322,500	676,200		000004	000034	000000	1.25	172,300	259,700	432,000
	000002	000021	000001	1.35	168,100	0	168,100		000004	000013	000000	3.01	201,600	203,700	405,300
	000002	000021	000002	0.50	360,000	361,100	721,100		000003	000035	000000	26.20	621,200	372,700	993,900
	000002	000021	000003	1.00	198,000	0	198,000		000006	000015	000000	4.00	295,800	243,200	539,000
	000002	000021	000004	1.00	181,500	0	181,500		000006	000016	000001	8.00	104,400	0	104,400

Report Based On All Records in Database.

Report Based On All Records in Database.

ANNUAL REPORTS

of the

Officers of the School District

of the

Town of South Hampton, NH

For the School Year 2010-2011

Barnard School Alumni & Teachers



Notes

School District Officers

School Board

Kimberly Molin, Chair	Term Expires 2013
Rebecca Burdick	Term Expires 2014
Nancy Considine	Term Expires 2012

SUPERINTENDENT OF SCHOOLS

Robert M. Sullivan, Ed.D.

ASSISTANT SUPERINTENDENT

Barbara A. Hopkins, B.A., M.Ed., CAGS

BUSINESS ADMINISTRATOR

William A. Hickey III, MBA

PRINCIPAL

Barbara Knapp, B.S., M.Ed.

MODERATOR

Sharon Somers

CLERK

Martha Anderson

TREASURER

Martha Anderson

AUDITORS

Plodzick and Sanderson
Concord, New Hampshire

**AS AMENDED AT DELIBERATIVE SESSION
TOWN OF SOUTH HAMPTON
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
2012**

To the Inhabitants of the School District in the Town of South Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE ELEANOR M. BATCHELDER GYMNASIUM IN SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE SEVENTH OF FEBRUARY, 2012 AT 7:30 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,982,207 \$1,997,207? Should this article be defeated, the default budget shall be \$1,972,662, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2012-13	\$14,606	(\$4,126)	\$2,461	\$12,941
2013-14	\$14,957	(\$472)	\$2,475	\$16,960

and further to raise and appropriate the sum of \$12,941 for the 2012-13 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

3. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2012-13	\$2,060	N/A*	\$157	\$2,217
2013-14	\$1,201	N/A*	\$72	\$1,273
2014-15	\$1,241	N/A*	\$76	\$1,317

*Note: There are no SESPAs employees eligible for health insurance benefits

and further, raise and appropriate the sum of \$2,217 for the 2012-13 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

4. To see if the School District will vote to raise and appropriate \$7,000 to be added to the existing expendable trust fund known as the Computer Technology Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

5. To see if the School District will vote to raise and appropriate up to \$15,000 to be added to the existing Special Education Expendable Trust Fund for educating educationally disabled children, with such amount to be funded from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

6. To see if the School District will vote to raise and appropriate up to \$10,000 to be added to the existing School Building Maintenance Expendable Trust Fund for the purpose of repairing and maintaining Barnard School, with such amount to be funded from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE THIRTEENTH OF MARCH, 2012 AT 11:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - One School Board Member for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID SOUTH HAMPTON THIS 24th DAY OF JANUARY, 2012

Kimberly D. Molin	Chairperson
Rebecca Burdick	School Board
Nancy B. Considine	School Board

A true copy of Warrant -- Attest:	Kimberly Molin	Chairperson
	Becky Burdick	School Board
	Nancy B. Considine	School Board

NOTES

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: SOUTH HAMPTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/26/12

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

1. Donald E. ...
Dennis ...
Dennis G. Werner
William B. ...
Kathy D. ...

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-27 Budget - School District of SOUTH HAMPTON FY 2012-13

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART #	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		\$868,371	\$875,936	\$791,963		\$791,963	
1200-1299	Special Programs		\$416,962	\$326,060	\$288,220		\$288,220	
1300-1399	Vocational Programs							
1400-1499	Other Programs		\$11,740	\$13,358	\$13,313		\$13,313	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		\$17,429	\$20,933	\$20,633		\$20,633	
2200-2299	Instructional Staff Services		\$81,167	\$89,953	\$91,749		\$91,749	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		\$14,246	\$23,177	\$23,097		\$23,097	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		\$30,720	\$34,932	\$36,380		\$36,380	
2320-2399	All Other Administration							
2400-2499	School Administration Service		\$117,895	\$118,247	\$119,917		\$119,917	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		\$118,824	\$131,091	\$148,451		\$133,451	\$15,000
2700-2799	Student Transportation		\$52,508	\$48,471	\$48,627		\$48,627	
2800-2999	Support Service Central & Other		\$226,599	\$242,406	\$274,571		\$274,571	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		\$1,526	\$1,566	\$1,576		\$1,576	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		\$105,000	\$110,000	\$115,000		\$115,000	
5120	Debt Service - Interest		\$34,650	\$29,060	\$23,210		\$23,210	
FUND TRANSFERS								
5220-5221	To Food Service		\$0	\$0	\$500		\$500	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		\$2,097,637	\$2,065,190	\$1,997,207	\$0	\$1,982,207	\$15,000

MS-27

Budget - School District of SOUTH HAMPTON FY 2012-13

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$200	\$200	\$200
1600-1699	Food Service Sales		\$880	\$900	\$900
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES					
3210	School Building Aid		\$40,160	\$41,660	\$41,660
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		\$9,600	\$9,000	\$9,000
3240-3249	Vocational Aid		\$30,000	\$30,000	\$30,000
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$15	\$15	\$15
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

MS-27 Budget - School District of SOUTH HAMPTON FY 2012-13

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$25,000	\$30,000	\$25,000
	Fund Balance to Reduce Taxes		\$127,119		
	Total Estimated Revenue & Credits		\$232,974	\$111,775	\$106,775

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	\$2,065,190	\$1,997,207	\$1,982,207
Special Warrant Articles Recommended (from page 4)	\$32,000	\$37,000	\$32,000
Individual Warrant Articles Recommended (from page 4)	\$0	\$15,740	\$15,740
TOTAL Appropriations Recommended	\$2,097,190	\$2,049,947	\$2,029,947
Less: Amount of Estimated Revenues & Credits (from above)	\$232,974	\$111,775	\$106,775
Less: Amount of State Education Tax/Grant	\$113,956	\$113,956	\$113,956
Estimated Amount of Local Taxes to be Raised For Education	\$1,750,260	\$1,824,216	\$1,809,216

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

MS-DS

DEFAULT BUDGET OF THE SCHOOL

OF: SOUTH HAMPTON NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kristy O'Malley
Betsy Boudet
Mary B. Condit

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of SOUTH HAMPTON FY 2012-13

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	\$875,936	-\$84,298		\$791,638
1200-1299	Special Programs	\$326,060	-\$36,669		\$289,391
1300-1399	Vocational Programs				
1400-1499	Other Programs	\$13,358			\$13,358
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	\$20,933			\$20,933
2200-2299	Instructional Staff Services	\$89,953			\$89,953
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	\$23,177			\$23,177
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	\$34,932	\$1,448		\$36,380
2320-2399	All Other Administration				
2400-2499	School Administration Service	\$118,247			\$118,247
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	\$131,091	-\$2,900		\$128,191
2700-2799	Student Transportation	\$48,471	-\$844		\$47,627
2800-2999	Support Service Central & Other	\$242,406	\$31,085		\$273,491
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	\$1,566			\$1,566
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS

Rev. 10/10

Default Budget - School District of SOUTH HAMPTON FY 2012-13

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	\$110,000	\$5,000		\$115,000
5120	Debt Service - Interest	\$29,060	-\$5,850		\$23,210
FUND TRANSFERS					
5220-5221	To Food Service	\$0	\$500		\$500
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	\$2,065,190	-\$92,528		\$1,972,662

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
		6110009-560	Reduction in High School Tuition
		6120012-105	Reduction in Staff
		6120012-331	Reduction in Contracted Services
		6120012-560	Reduction in Out-of District Placements
6231000-320	SAU Assessment		
		6262026-622	Reduction in Rates
		6272212-516	Reduction in Special Ed Transportation
6290000-211	Increase in Rate and Plan Changes		
6290000-230	Increase in State Retirement System Costs		
6511000-910	Increase in Principal Payment		
		6512000-830	Decrease in Interest Payment
6522100-930	Required Funding for Food Service Projected Deficit		

NOTES

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2012-13

AS AMENDED AT DELIBERATIVE SESSION - 2/7/12

Acct.	DESC	EXPENDED 2008-09	EXPENDED 2009-10	EXPENDED 2010-11	BUDGETED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	BUD COM RECOMMEND 2012-13	AS AMENDED AT DELIB SESSION	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
2	6110009-103	367,551	398,961	397,983	405,013	401,534	403,960	403,960	403,960	403,960		403,960
3	6110009-105	39,857	40,824	39,357	41,342	40,550	40,679	40,679	40,679	40,679		40,679
4	6110009-128	4,077	4,333	8,402	6,500	6,000	6,000	6,000	6,000	6,000		6,000
5	6110009-328	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200		1,200
6	6110009-430	866	459	629	905	780	1,154	1,154	1,154	1,154		1,154
7	6110009-442	2,892	2,862	3,081	3,120	3,180	2,400	2,400	2,400	2,400		2,400
8	6110009-610	6,132	4,751	8,507	7,360	6,971	8,410	8,410	8,410	8,410		8,410
9	6110009-641	3,999	5,781	6,980	6,915	7,604	6,890	6,890	6,890	6,890		7,604
10	6110009-739	0	1,218	2,136	1,826	1,090	690	690	690	690		1,090
	TOTAL - REGULAR EDUCATION	426,574	460,509	468,275	474,201	468,909	469,883	471,383	471,383	471,383	0	471,058
12	6120012-102	66,370	66,029	68,361	68,712	68,361	68,361	68,361	68,361	68,361		68,361
13	6120012-103	26,051	29,145	21,742	30,783	23,013	24,068	24,068	24,068	24,068		24,068
14	6120012-105	38,669	38,913	38,726	38,824	39,032	26,524	26,524	26,524	26,524		26,524
15	6120012-106	0	0	0	1	1	1	1	1	1		1
16	6120012-110	3,672	3,745	3,801	3,801	3,859	3,859	3,917	3,917	3,917		3,859
17	6120012-322	185	969	1,306	1,100	3,800	1,350	1,350	1,350	1,350		3,800
18	6120012-331	77,128	75,917	83,796	80,054	82,777	69,282	69,282	69,282	69,282		69,282
19	6120012-332	0	6,734	3,475	4,200	4,550	5,750	5,750	5,750	5,750		4,550
20	6120012-333	10,064	1,260	1,541	4,500	4,500	4,500	4,500	4,500	4,500		4,500
21	6120012-534	123	125	150	150	150	50	50	50	50		150
22	6120012-560	248,537	207,370	192,784	261,800	95,000	83,279	83,279	83,279	83,279		83,279
23	6120012-580	338	305	553	200	200	500	500	500	500		200
24	6120012-610	376	1,049	462	458	329	150	150	150	150		329
25	6120012-739	0	0	0	1	1	1	1	1	1		1
26	6120012-810	125	0	265	325	487	487	487	487	487		487
	TOTAL - SPECIAL EDUCATION	471,638	431,561	416,962	494,909	325,060	288,162	288,220	288,220	288,220	0	289,391
28	6140060-118	8,490	8,913	8,642	8,773	9,433	9,433	9,433	9,433	9,433		9,433
29	6140060-301	1,238	1,596	1,638	1,638	1,890	1,890	1,890	1,890	1,890		1,890
30	6140060-325	500	0	59	500	500	500	500	500	500		500
31	6140060-610	1,152	1,643	1,401	1,500	1,535	1,490	1,490	1,490	1,490		1,535
	TOTAL - STUDENT ACTIVITIES	11,380	12,152	11,740	12,411	13,358	13,313	13,313	13,313	13,313	0	13,358
33	6212029-103	8,504	9,118	9,118	9,118	9,118	9,118	9,118	9,118	9,118		9,118
	TOTAL - GUIDANCE	8,504	9,118	9,118	9,118	9,118	9,118	9,118	9,118	9,118	0	9,118

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2012-13
AS AMENDED AT DELIBERATIVE SESSION - 2/7/12

Acct.	DESC	EXPENDED 2008-09	EXPENDED 2009-10	EXPENDED 2010-11	BUDGETED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	BUD COM RECOMMEND 2012-13	AS AMENDED AT DELIB SESSION	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
35	6213044-103	6,805	7,100	8,114	7,889	10,565	10,565	10,565	10,565	10,565	10,565	10,565
36	6213044-314	200	200	100	200	200	200	200	200	200	200	200
37	6213044-510	277	94	97	100	100	100	100	100	100	100	100
38	6213044-739	0	0	0	1	150	150	150	150	150	150	150
	TOTAL - HEALTH	7,282	7,394	8,311	8,190	11,015	11,015	11,015	11,015	11,015	0	11,015
40	6219009-332	0	0	0	1	800	500	500	500	500	500	800
	TOTAL - OTHER STUDENT SUPPORT SERV	0	0	0	1	800	500	500	500	500	0	800
42	6221009-125	1,575	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
43	6221009-240	0	2,535	3,622	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
44	6221009-321	1,291	507	2,799	1,283	1,799	2,218	2,218	2,218	2,218	2,218	1,799
45	6221009-322	2,847	1,923	3,833	3,885	2,590	8,340	8,340	8,340	8,340	8,340	2,590
46	6221009-336	0	0	200	1,200	1,200	600	600	600	600	600	1,200
47	6221009-641	203	162	215	200	307	335	335	335	335	335	307
	TOTAL - IMPROVEMENT OF INSTRUCTION	5,916	6,727	12,269	12,968	12,496	18,093	18,093	18,093	18,093	0	12,496
49	6222522-109	25,523	24,875	26,823	24,463	24,836	34,153	34,153	34,153	34,153	34,153	24,836
50	6222522-431	2,972	2,319	965	4,048	9,354	4,607	4,607	4,607	4,607	4,607	9,354
51	6222522-612	7,185	6,204	5,299	6,080	7,691	7,480	7,480	7,480	7,480	7,480	7,691
52	6222522-643	1,232	1,089	234	2,351	1,673	1,972	1,972	1,972	1,972	1,972	1,673
53	6222522-644	5,218	6,652	7,163	9,974	8,895	9,650	9,650	9,650	9,650	9,650	8,895
54	6222225-650	684	1,631	5,752	7,445	12,518	3,380	3,380	3,380	3,380	3,380	12,518
55	6222522-734	849	11,859	22,662	10,884	12,490	12,414	12,414	12,414	12,414	12,414	12,490
	TOTAL - TECHNOLOGY	43,643	54,629	68,898	65,245	77,457	73,556	73,556	73,556	73,556	0	77,457
57	6231000-117	5,879	6,084	5,916	6,168	6,168	6,168	6,168	6,168	6,168	6,168	6,168
58	6231000-333	3,590	2,394	1,250	4,000	4,000	3,250	3,250	3,250	3,250	3,250	4,000
59	6231000-334	5,995	6,517	3,250	7,250	8,000	8,500	8,500	8,500	8,500	8,500	8,000
60	6231000-534	452	466	457	500	500	500	500	500	500	500	500
61	6231000-540	1,226	114	670	500	500	700	700	700	700	700	500
62	6231000-810	2,279	2,285	2,285	2,305	2,779	2,779	2,779	2,779	2,779	2,779	2,779
63	6231000-890	760	1,230	418	1,105	1,230	1,200	1,200	1,200	1,200	1,200	1,230
	TOTAL - BOARD OF EDUCATION	20,181	19,090	14,246	21,828	23,177	23,097	23,097	23,097	23,097	0	23,177

Acct	DESC	EXPENDED 2008-09	EXPENDED 2009-10	EXPENDED 2010-11	BUDGETED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	BUD COM RECOMMEND 2012-13	AS AMENDED AT DELIB SESSION	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
65	6232000-311	30,917	30,604	30,720	30,720	34,932	36,380	36,380	36,380	36,380		36,380
	TOTAL - SAU SERVICES	30,917	30,604	30,720	30,720	34,932	36,380	36,380	36,380	0		36,380
67	6241031-101	82,874	84,425	85,667	85,667	85,667	85,667	86,927	86,927	86,927		85,667
68	6241031-110	25,705	26,217	27,108	27,108	27,515	27,515	27,920	27,920	27,920		27,515
69	6241031-531	2,335	2,155	2,186	2,363	2,300	2,300	2,300	2,300	2,300		2,300
70	6241031-534	439	425	649	450	450	450	450	450	450		450
71	6241031-610	1,584	1,568	1,575	1,511	1,590	1,590	1,590	1,590	1,590		1,590
72	6241031-810	695	695	710	710	725	730	730	730	730		725
	TOTAL - SCHOOL ADMINISTRATION	113,632	115,485	117,895	117,809	118,247	118,252	119,917	119,917	0		118,247
74	6262026-111	32,923	31,932	32,834	33,248	34,682	34,682	35,009	35,009	35,009		34,682
75	6262026-128	223	312	210	350	350	350	350	350	350		350
76	6262026-340	0	0	0	1	2,500	2,500	2,500	2,500	2,500		2,500
77	6262026-411	1,503	1,792	2,152	1,748	1,896	2,000	2,000	2,000	2,000		1,896
78	6262026-426	350	357	493	550	450	2,514	2,514	2,514	2,514		2,514
79	6262026-432	22,955	35,285	21,325	17,030	18,411	18,261	18,261	18,261	18,261		18,411
80	6262026-520	9,476	9,687	7,866	8,404	7,851	7,304	7,304	7,304	7,304		7,304
81	6262026-510	8,970	7,620	5,974	6,121	6,500	6,500	6,500	6,500	6,500		6,500
82	6262026-622	21,695	20,782	18,799	20,473	20,821	16,404	16,404	16,404	16,404		16,404
83	6262026-623	3,211	2,519	1,672	3,000	2,520	2,580	2,580	2,580	2,580		2,520
84	6262026-624	13,062	15,011	12,885	15,345	15,064	19,250	19,250	19,250	19,250		15,064
85	6262026-733	1,594	645	1,677	638	646	5,945	5,945	5,945	5,945		646
86	6262026-739	2,171	1,787	330	10,500	5,270	844	15,844	844	15,844		5,270
	TOTAL - BUILDINGS	118,133	127,729	106,217	117,428	116,961	119,134	134,461	119,461	0		114,061
88	6263026-422	2,795	1,520	2,127	2,500	2,300	2,300	2,300	2,300	2,300		2,300
89	6263026-424	7,425	7,740	8,130	8,000	8,000	8,000	8,000	8,000	8,000		8,000
90	6263026-433	960	1,100	2,350	3,130	3,830	3,690	3,690	3,690	3,690		3,830
	TOTAL - GROUNDS	11,180	10,360	12,607	13,630	14,130	13,990	13,990	13,990	0		14,130
92	6272109-515	37,464	36,928	40,328	40,601	41,921	43,597	43,597	43,597	43,597		43,597
93	6272212-516	29,458	11,460	8,995	3,000	3,300	780	780	780	780		780
94	6272460-517	1,449	1,868	1,245	1,750	1,750	1,750	1,750	1,750	1,750		1,750
95	6272509-518	1,000	1,000	1,000	1,000	1,500	1,500	1,500	1,500	1,500		1,500
96	6272909-519	0	0	940	0	0	1,000	1,000	1,000	1,000		0
	TOTAL - TRANSPORTATION	69,371	51,256	52,508	46,351	48,471	48,627	48,627	48,627	0		47,627

SOUTH HAMPTON SCHOOL DISTRICT BUDGET - 2012-13
AS AMENDED AT DELIBERATIVE SESSION - 2/7/12

Acct.	DESC	EXPENDED 2008-09	EXPENDED 2009-10	EXPENDED 2010-11	BUDGETED 2010-11	BUDGETED 2011-12	ADMIN PROPOSED 2012-13	BOARD PROPOSED 2012-13	BUD COM RECOMMEND 2012-13	AS AMENDED AT DELIB SESSION	FINAL ACTION 2012-13	DEFAULT BUDGET 2012-13
98	6290000-211	85,708	98,170	114,199	119,695	121,796	142,359	142,359	142,359	142,359		142,359
101	6290000-212	2,433	2,902	2,750	3,223	2,931	3,538	3,538	3,538	3,538		3,538
102	6290000-213	1,079	1,050	822	1,145	952	869	869	869	869		869
103	6290000-214	2,853	2,727	1,961	3,157	2,087	2,087	2,074	2,074	2,074		2,067
104	6290000-220	56,147	58,381	59,285	62,582	61,864	61,897	62,057	62,057	62,057		61,170
105	6290000-230	29,538	36,221	41,701	42,220	46,882	57,621	57,808	57,808	57,808		57,621
N/A	6290000-250	1,080	1,253	1,391	1,391	1,541	1,645	1,645	1,645	1,645		1,645
107	6290000-260	4,156	3,430	3,068	3,299	3,065	2,934	2,934	2,934	2,934		2,934
108	6290000-280	330	474	0	1	0	0	0	0	0		0
108	6290000-285	1,000	960	1,000	1,000	1,000	1,000	1,000	1,000	1,000		1,000
109	6290000-810	0	133	272	288	288	288	288	288	288		288
	TOTAL - EMPLOYEE BENEFITS	184,324	207,701	226,699	238,001	242,406	274,218	274,571	274,571	274,571	0	273,491
111	6511000-910	95,000	100,000	105,000	105,000	110,000	115,000	115,000	115,000	115,000		115,000
112	6512000-830	44,939	39,943	34,650	34,650	29,060	23,210	23,210	23,210	23,210		23,210
	TOTAL - DEBT SERVICE	139,939	139,943	139,650	139,650	139,060	138,210	138,210	138,210	138,210	0	138,210
114	6110109-560											
	TUITION											
	TOTAL - HIGH SCHOOL TUITION	485,916	390,901	400,096	423,318	407,027	320,580	320,580	320,580	320,580	0	320,580
116	522100-930											
	TRANSFER TO FOOD SERVICE	0	0	0	0	0	500	500	500	500		500
	TOTAL - INTERFUND TRANSFER	0	0	0	0	0	500	500	500	500	0	500
118	6312031-102	540	540	540	540	540	550	550	550	550		540
119	6312031-630	0	1,026	986	1,162	1,026	1,026	1,026	1,026	1,026		1,026
	TOTAL - FOOD SERVICE	540	1,566	1,526	1,722	1,566	1,576	1,576	1,576	1,576	0	1,566
	TOTAL OPERATING BUDGET	2,149,070	2,076,725	2,097,637	2,227,500	2,066,190	1,978,304	1,997,207	1,982,207	1,997,207	0	1,972,662
	WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	13,523	13,523	13,523	13,523		13,523
	WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	2,217	2,217	2,217	2,217		2,217
	WARRANT ART - EXPEND TRUST - TECHNOLC	0	0	0	0	0	7,000	7,000	7,000	7,000		7,000
	WARRANT ART - EXPEND TRUST-FUND BAL-S	5,000	0	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)	15,000 (FB)		15,000 (FB)
	WARRANT ART - EXPEND TRUST-FUND BAL-E	0	0	15,000 (FB)	15,000 (FB)	10,000 (FB)	15,000 (FB)	15,000 (FB)	10,000 (FB)	10,000 (FB)		10,000 (FB)
	TOTAL -WARRANT ARTICLES	5,000	0	37,000	37,000	7,000	22,740	22,740	22,740	22,740	0	0
	TOTAL BUDGET	2,154,070	2,076,725	2,134,637	2,264,500	2,072,190	2,001,044	2,019,947	2,004,947	2,019,947	0	1,972,662

1/11/12
1/12/2012
2/8/2012

**SOUTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2012-13**

	Source	2008-09 Actual Revenues	2009-10 Actual Revenues	2010-11 Actual Revenues	2011-12 Estimated Revenues	2012-13 Projected Revenues
GENERAL FUND REVENUES						
School Building Aid	State	\$34,069	\$37,160	\$40,250	\$40,160	\$41,660
Catastrophic Aid	State	15,922	49,753	17,786	9,600	9,000
Vocational Aid	State	106,490	67,344	50,176	30,000	30,000
Tuition	Local	0	27,912	27,314	0	0
Earnings on Investments	Local	<u>402</u>	<u>300</u>	<u>0</u>	<u>200</u>	<u>200</u>
		\$156,883	\$182,469	\$135,526	\$79,960	\$80,860
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	0	13	15	15	15
School Lunch Sales	Local	<u>0</u>	<u>892</u>	<u>1055</u>	<u>880</u>	<u>900</u>
		0	905	1070	895	915
TOTAL ESTIMATED REVENUES						
		\$156,883	\$183,374	\$136,596	\$80,855	\$81,775
ADEQUATE EDUCATION GRANT						
		\$99,092	\$126,642	\$113,867	\$113,956	\$113,956
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$5,000	\$30,000	\$25,000		
FUND BALANCE		\$62,475	\$102,623	\$127,119		

11/30/2011

SOUTH HAMPTON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2009-10</u>	<u>2010-11</u>
Federal Grants		
IDEA	6,757.31	12,310.59
ARRA - IDEA	10,820.40	4,345.68
Preschool	438.69	547.00
ARRA - Preschool	0.00	0.00
Total Federal Grant Expenditures	<u>18,016.40</u>	<u>17,203.27</u>
	<u>2009-10</u>	<u>2010-11</u>
District Expenditures		
Salaries and Benefits	179,101.65	179,989.72
Professional Services	84,049.86	89,544.21
Legal Expenses	1,259.70	1,541.08
Tuition	207,369.52	192,784.38
Supplies and Equipment	1,409.19	462.01
Transportation	11,460.19	8,995.44
Total District Expenses	<u>484,650.11</u>	<u>473,316.84</u>
District Revenues		
Tuition	27,911.86	0.00
Medicaid	0.00	0.00
Catastrophic Aid	49,752.98	17,786.45
Total Revenues	<u>77,664.84</u>	<u>17,786.45</u>
District Total (Expenditures less Revenues)	406,985.27	455,530.39

SOUTH HAMPTON SCHOOL DISTRICT

Results of Voting – March 8, 2011

ELECTION OF OFFICERS

SCHOOL BOARD MEMBER (3 year term)

Rebecca Burdick

117 Votes, elected

SCHOOL BOARD MEMBER (1 year term)

Nancy Considine

121 votes, elected

WARRANT ARTICLES

Article 1: Operating Budget

YES 85 Passed

NO 59

Article 2: SEA Contract

YES 68 Failed

NO 77

Article 3: SESPAC Contract

YES 67 Failed

NO 78

Article 4: Expendable Trust Fund

Computer Technology

YES 73 Passed

NO 72

Article 5: Expendable Trust Fund

Special Education

YES 76 Passed

NO 70

Article 6: Expendable Trust Fund

School Bldg Maintenance

YES 81 Passed

NO 64

Respectfully submitted,

Martha E. Anderson

School District Clerk

South Hampton, NH

SOUTH HAMPTON SCHOOL DISTRICT
Session 1, Deliberative Session
February 8, 2011

The 2011 Deliberative Session convened at 7:35 p.m. on Tuesday, February 8, 2011. Moderator Sharon Somers introduced members of the school district: Martha Anderson, School District Clerk; School Board members Don Harper (chair), Kim Molin and Rebecca Burdick; SAU 21 Superintendent Bob Sullivan, Attorney Al Casassa, and Barnard School Principal Barbara Knapp. Also attending were Budget Committee members Dennis Blair, Will Hodge, and George Werner.

Mrs. Somers briefly outlined the procedures under which she would run the meeting; she then addressed the warrant articles.

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,065,190? Should this article be defeated, the default budget shall be \$2,047,396, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles

Kim Molin made a motion, seconded by Don Harper, to open the article for discussion. Few questions followed. Mrs. Somers reread the article. Kim Molin moved to accept the article as read, seconded by Don Harper. By show of hands, this Article was moved to the ballot as stated.

Article 2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven and Other Benefits Increase	TOTAL Estimated Cost
2011-12	\$15,668	(\$3,503)	\$3,043	\$15,208
2012-13	\$13,612	(\$728)	\$2,431	\$15,315

and further to raise and appropriate the sum of \$15,208 for the 2011-12 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement,

including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

Don Harper made a motion, seconded by Rebecca Burdick, to open the article for discussion. Few questions followed. Mrs. Somers reread the article. Don Harper moved to accept the article as read, seconded by Rebecca Burdick. By show of hands, this Article was moved to the ballot as stated.

Article 3. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Educational Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2011-12	\$1,678	N/A*	\$134	\$1,812
2012-13	\$1,994	N/A*	\$160	\$2,154
2013-14	\$1,701	N/A*	\$136	\$1,837

**Note: There are no SESPAs employees eligible for health insurance benefits.*

and further, raise and appropriate the sum of \$1,812 for the 2011-12 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Kim Molin made a motion, seconded by Don Harper, to open this article for discussion. Few questions followed. Mrs. Somers reread the article. Kim Molin moved to accept the article as read, seconded by Rebecca Burdick. By show of hands, this Article was moved to the ballot as stated.

Article 4. To see if the School District will vote to raise and appropriate \$7,000 to be added to the existing Computer Technology Expendable Trust Fund, for the purpose of purchasing computer technology equipment. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick made a motion, seconded by Kim Molin, to open the article for discussion. This would be the third appropriation in a 3 year cycle to replace equipment in the Computer Lab. There were no questions. Mrs. Somers reread article. Rebecca Burdick moved to accept this article as read, seconded by Kim Molin. By show of hands, this Article was moved to the ballot as stated.

Article 5. To see if the School District will vote to raise and appropriate up to \$15,000 to be added to the existing Special Education Expendable Trust Fund for educating educationally disabled children, with such amount to be funded from the June 30, 2011 unreserved fund balance available for transfer on July 1, 2011. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Rebecca Burdick made a motion, seconded by Kim Molin, to open this article for discussion.

There were no questions. Mrs. Somers reread the article. Rebecca Burdick moved to accept the article as read, seconded by Kim Molin. By show of hands, this Article was moved to the ballot as stated.

Article 6. To see if the School District will vote to raise and appropriate up to \$10,000 to be added to the existing School Building Maintenance Expendable Trust Fund for the purpose of repairing and maintaining Barnard School, with such amount to be funded from the June 30, 2011 unreserved fund balance available for transfer on July 1, 2011. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

Don Harper made a motion, seconded by Kim Molin, to open this article for discussion. There were no questions. Mrs. Somers reread the article. Don Harper moved to accept the article as read, seconded by Kim Molin. By show of hands, this Article was moved to the ballot as stated.

There was no further business to come before the meeting. Mrs. Somers entertained a motion to adjourn; so moved by James Van Bokkelen, seconded by Lee Knapp. Motion was approved by show of hands. Meeting adjourned at 8:20 p.m.

Note: Final determination of all warrant articles as approved at this session will be by ballot at the Town election on March 8, 2011.

Respectfully submitted,

Martha E. Anderson
School District Clerk

Annual Report
South Hampton School Board

Kimberly Molin, Chair
Rebecca Burdick
Nancy Considine

The South Hampton School Board has had another busy and industrious year in 2011. The Board has been working hard to meet the goals which we have established. We have strived to support the staff and programs at Barnard School while maintaining fiscal responsibility and remaining mindful towards the taxpayers. We have a strong belief in the importance of having an open relationship with members of the South Hampton community and with the Amesbury School District which serves our students in grades 9-12. We continue to explore the development of a long range facility plan that includes the development of a science room, a media center, downstairs bathroom and lower level gym/main building connector. We feel these additions will provide additional safety and allow for expanded educational experiences for our students helping them to achieve greater success.

In March 2011, we said farewell to School Board member Donald Harper. We would like to thank Don for his years of dedicated service to the school and to the community. The School Board welcomed new member, Nancy Considine, this year. Nancy was elected for a one-year position to fill the remainder of the term held by former School Board member Gary Crosby. Nancy has been an asset to the School Board; we are pleased to have her on board.

Unfortunately, this year has continued to be marked by a difficult economy. We would like to extend a sincere thank you to the voters of South Hampton for their support of our school budget. In March 2011, the voters approved our current operating budget of \$2,065,190.00. We are pleased to report that this budget is a decrease over the previous year's operating budget. In addition to passing the operating budget, the voters also approved the warrant articles funding the Special Education Expendable Trust Fund, the Building Maintenance Expendable Trust Fund and Computer Technology Fund. The teacher's contract (SEA) and the paraprofessionals' contract (SESPA) unfortunately did not pass in all districts of SAU 21 and, therefore, did not pass in South Hampton. Negotiating committees of the Joint Boards of SAU 21 have met once again to negotiate these contracts which will be presented to the voters in March 2012.

The School Board remains committed to the maintenance of Barnard School in an effort to protect the town's investment in the facility and the property. All necessary inspections were completed over the course of the year and routine maintenance was performed. We have explored replacing a problematic boiler in the school's gymnasium and we will continue to try to remediate this issue in 2012.

We are pleased to report that phase II of the kitchen project is nearing completion. This year's additions to the project include cabinets, countertops and a refrigerator. This project was

completed with contributions from the Trustees of the Barnard Free School, the PTA and through other personal and private donations. The project did not have an impact on the taxpayers. We thank all of those who offered their support to this project which will allow the ability for enrichment activities for the students of Barnard School. Finishing touches such as painting will be completed in 2012 and will be performed by volunteers.

In June 2011, the Hampton School District withdrew from SAU 21 to form their own SAU 90. The remaining districts in SAU 21 include South Hampton, North Hampton, Hampton Falls, Seabrook and Winnacunnet. We, along with the other remaining districts, did notice an increase in our operating budgets as it was necessary for us to absorb a portion of Hampton's share of the SAU 21 budget. The Superintendent of SAU 21, Dr. Robert Sullivan, made great efforts to reduce the operating costs of SAU 21 in an attempt to lessen the impact of the Hampton withdrawal on the remaining districts. We appreciate his commitment to the taxpayers of our communities.

The School Board meets the first Tuesday of the month at 7:00 p.m. at Barnard School. We welcome all those who wish to attend. Please visit SAU 21's website at www.sau21.org, for additional information regarding school board meetings and school board policies.

Respectfully submitted,

Kimberly Molin, Chair
South Hampton School Board

Superintendent's Report 2011-2012

The past twelve months passed very quickly but much was accomplished by our staff and students. As you read the annual reports of our principals, we as a community should be proud of the accomplishments of our students and the hard work and dedication of the entire SAU #21 staff.

Every decision that our School Boards and the entire SAU #21 staff make each day is based on what is in the best interest of our students. The consequence of every decision is weighed against how it impacts our students' education. It has been my observation over my brief tenure as Superintendent that the entire SAU #21 community all share, whether they have children currently attending our schools or not, the responsibility for the education of all our students.

Our SAU #21 students, Pre-Kindergarten through grade 12, are hardworking and compassionate. They demonstrate their hard work through many academic accomplishments and success in the many programs and activities offered to them beyond the classroom. Their caring and compassion is demonstrated through the many fundraising and volunteer efforts to assist those most in need in our communities and the world. As you read the principals' and administrators' reports of our students' achievements, please remember that this level of success cannot occur without the support of all members of our communities. Your continued support is appreciated.

This past year was again a time of significant change and transition within the SAU #21 district. On July 1, 2011 the withdrawal of the Hampton School District, K-8, to become SAU #90, was completed. We wish SAU #90 the best of luck. As reported last year, with our SAU #90 students continuing on an educational pathway to Winnacunnet Cooperative High School, a close educational link will continue with SAU #90 on behalf of all our students. Teacher leaders continue to meet and share through our Vertical Curriculum teams.

The past several years have been financially challenging for communities throughout our state. As SAU #21 district office staff worked with School Boards to prepare school district budgets, an attempt was made to develop budgets that reflected these financial difficulties. The financial challenges facing our SAU #21 communities are not unique. Health insurance, retirement system and energy costs continue to increase driving a majority of our districts' budget increases. However, our school boards worked hard to prepare budgets that will provide the resources necessary to continue successful academic programs and opportunities that will lead to improving student achievement.

An unfortunate financial circumstance that occurred for a second time was the failure of the Seacoast Educational Association (SEA) and Seacoast Educational Support Personnel Association (SESPA) contracts to pass at the annual elections. Once again, our School Board Negotiations Teams spent numerous hours working with our SEA and SESPA representatives to bring fair and economically prudent collective bargaining agreements for the voters to consider on the March 2012 ballot.

Our SAU #21 office was also impacted this past year. The SAU #21 budget has been reduced by over \$240,000 over the past two years. This reduction has resulted in less staff to address the needs and responsibilities to our SAU #21 districts. However, the dedication of the remaining SAU #21 office staff to our students is noteworthy and outstanding. To Paula Cushman, Cindy Durant, Rhonda Evans, John Gamache, Nancy Gosselin, Sandy Kane, Zach Lamare, Mary Mace, Gina McLaughlin, Mary Platenik and Nancy Tuttle, thank you for your efforts and continued hard work.

In conclusion, a list of all individuals who regularly demonstrate their support for our students would be too long for this report. So, to everyone in our SAU #21 community who contribute to our efforts to create an educational environment that is academically challenging, healthy, safe and supportive to the needs of our students: Thank-you for your assistance and extraordinary support.

Respectfully Submitted,
Robert M. Sullivan, Ed.D.
Superintendent of Schools

**PRINCIPAL'S REPORT
BARNARD SCHOOL
2011**

Dear Community Members,

On behalf of the entire Barnard School staff, I extend our thanks to each and every person and organization that provided support for the educational programs that were designed to promote academic, cultural, social, emotional, and physical growth. I would like to note some of the highlights of 2011.

Students continued to strive toward the high academic expectations to which they aspire. In January of 2011 we received the results from the most recent New England Common Assessment Program (NECAP) tests in reading and mathematics that are given to students in grades 3-8 throughout the State in order to meet the requirements of No Child Left Behind Act (NCLB). All items on the tests were designed to measure progress towards attaining New Hampshire's *Grade Level Expectations* (GLEs). Overall, 80% of our students scored in the two highest levels of proficiency. Fifth and eighth graders also took the writing test. Sixty-seven percent of the students scored in the two highest levels of proficiency; therefore, an action plan was created to increase the number of students in that range. With representation from K-8 teachers, a committee was established to vertically map writing skills, establish further teacher training, and plan for implementing effective writing strategies across grade levels and curricular areas.

Cultural opportunities included an after school drama club and visits to museums, Plimoth Plantation, Lowell Mills, our State capital, and Washington, DC. In multi-age groups students researched the culture, geography, art, and history of nations across the globe and created a World's Fair with displays, ethnic foods, and games originating from countries studied. Also, drumming circles were introduced in music classes where students learned how to be spontaneous and creative while sharing music with others. In addition, artists were brought into the school to share and teach their craft.

To strengthen character and citizenship as well as social development, two new initiatives were implemented in 2011. As a way to promote and practice strong values, each month a "pillar" of respect, responsibility, kindness, fairness, self-control, hard work, moral courage, trustworthiness, caring, or citizenship became the focus in the classroom and on the playground and was reinforced at home. In addition, a peer mediation program served as support to assist students in resolving minor conflicts.

By increasing measures to prevent and identify behaviors that can negatively affect students' emotional well-being, we experienced fewer reports of unkind acts this year than last. Of benefit were additional teacher training, partnering with parents, and heightening peer-to-peer awareness of emotional well-being.

Several programs were added to the school day as well as to after school extracurricular offerings that promoted physical wellness. In nutrition classes students were introduced to the new US food guide, "Choose My Plate," and learned of the changes from the old food pyramid. Growing and harvesting fresh vegetables from the Living Lab was not only an educational experience but also a healthful way to spend some summer and fall hours. An after school cooking club reinforced healthy eating and introduced students to the joys of cooking. Also, students and staff walked together for twenty minutes on every Monday that weather permitted, and a mileage club was held once a week during lunch recess, giving students an additional incentive to keep active.

These are but a few of the highlights of the five major areas of development on which we focus. May 2012 bring additional growth and development that leads to academic achievement, strong self-worth, healthy living, and true happiness.

Respectfully submitted,
Barbara Knapp

**SOUTH HAMPTON SCHOOL DISTRICT
STAFF INFORMATION
2011-2012**

Name	Step & Track & Position	Salary	No. Years in District	No. Years Experience
Barbara Knapp	Principal	85,667	36	41
Stephanie Robinson	SPED Dir./Teacher	68,361	12	12
Christopher Asbell	9M Gr. 5-8	58,994	11	11
Deborah Brown	Ed. Monitor	3,025	2	
Deborah Brown	E.A. SPED	12,135	2	
Frank D. Brunette	12M Gr. 5-6	67,194	17	19
Sara Casassa	1M(40%) Gr. 7-8 LA	17,578	3	3
William Cote	Head Custodian	21,585	3	
Carol Dugan	12M+30(50%) Reading	35,288	6	39
Corie Gagne	1M(50%) K'Garten/SPED	43,945	2	2
Denise Jones	Admin. Assistant	31,374	14	
Paula Krolikoski	E.A.-REG	18,727	12	
Sandra Macaulay	6M(20%) Nurse	10,565	1	12
Sheila Mahoney	E.A.-REG	18,727	15	
Lynn Marsh	2M(20%) Guidance	9,118	4	4
Lynn Meehan	10B(20%) PE	10,988	13	13
Tara Moran	3M Gr. 3/4	47,302	5	5
Stephen Murad	Custodian	11,662	3	
Joan Orlando	E.A.-SPED	18,314	11	
Dianna Parkinson	E.A.-SPED	7,318	3	
Michael Porobunu	Computer Tech.	23,598	13	
Amy Pruett	10M+30 Gr. 1/2	65,566	12	12
Diane Sheckells	10B(20%) Art	10,988	12	13
Drew Szeliga	3M Gr. 5-8	47,302	5	5
Kathleen Wooten	10M(30%) Music	18,362	3	16

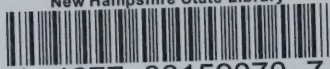
Table 1: Summary of Key Performance Indicators (KPIs) for 2011

KPI Category	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Annual Average
Revenue Growth	5.2%	6.1%	7.3%	8.5%	6.8%
Profit Margin	12.5%	13.2%	14.1%	15.0%	13.7%
Customer Satisfaction	85%	87%	89%	91%	88%
Employee Retention	92%	93%	94%	95%	93.5%
Market Share	18.5%	19.2%	20.1%	21.0%	19.7%
Operational Efficiency	90%	91%	92%	93%	91.5%
Environmental Impact	88%	89%	90%	91%	89.5%
Social Responsibility	86%	87%	88%	89%	87.5%
Overall Performance	88%	89%	90%	91%	89.5%

GAYLORD			PRINTED IN U.S.A.

PRINTED IN U.S.A.

New Hampshire State Library



3 4677 00159070 7